

Agenda

Bond Reimbursement and Grant Review Committee Meeting Agenda

December 05, 2007

9:00 am to 4:15 pm

Talking Book Library

Post Office Mall, Lower Level

344 West 3rd Avenue

Anchorage, Alaska

Chair: Eddy Jeans

Wednesday, December 5th **Agenda Topics**

8:45 – 9:00 AM **Committee Preparation**

- Arrival, Packet Review

9:00 – 9:15 AM **Review and Approval of Agenda and Minutes**

- New Business, Additions to the Agenda

9:15 – 10:30 AM **Staff Briefing**

- Preventive Maintenance Update (PM State of the State)
- Debt Reimbursement Funding Status (HB 13)
- FY2009 CIP Report
 - Summary Statistics
 - Priority Lists

10:30 – 10:45 AM **BREAK**

10:45 – 12:30 PM **Statute and Regulation Issues**

- Temporary Facility Definition
- Category E as Major Maintenance

12:30 – 1:30 PM **LUNCH**

1:30 – 3:00 PM **Other Issues**

- 2010 Application Issues
- Behavioral Health Space
- Publications Update

3:00 – 3:15 PM **BREAK**

3:15 – 4:15 PM **Staff Goals and Objectives**

Non-Agenda Item Discussion

4:15 PM **Adjourn**

By: Sam Kito III, P.E.

Date: December 05, 2007

Phone: 465-6906

File: 07-12-05 Staff Briefing

For: Bond Reimbursement and Grant
Review Committee

Subject: EED Facilities Overview

S T A F F B R I E F I N G

Preventative Maintenance Update (PM State of the State)

No activity took place between July 31, 2007 and the date of the writing of this report as the Facilities Section was working on the CIP applications scoring process. The following report is essentially the same as the July report, with a few additions towards the end.

The department is working through the second review of school district Preventive Maintenance programs since the implementation of the state's Preventative Maintenance requirement. Don Carney, staff in the School Facilities Section is the departments Building Management Specialist, and is responsible for verifying district compliance with the Preventive Maintenance statute.

Mr. Carney has visited 13 school districts since January 2007. Eight of the districts visited were not able to demonstrate a qualifying maintenance program.

- 7 districts do not adequately utilize work orders to record maintenance activities;
- 5 districts do not have a complete energy program;
- 3 districts need to work on their custodial plan;
- 7 districts do not have a training schedule, training plan, or training record file.

Three of the non-compliant programs were deficient in all four of the areas listed above.

The five school districts with compliant programs, were able to demonstrate a compliant program by only meeting the minimum requirements. Almost all districts reviewed by Mr. Carney have experienced significant reductions to maintenance and custodial staff, reductions in funding, and decreased performance expectations. Mr. Carney visited one school with 86,000 square foot that is staffed by one maintenance person who is also responsible for custodial duties and management of the maintenance and CIP programs.

The maintenance staff in the school districts are doing a great job of keeping the buildings functional, but spend much of their time trying to keep up with day-to-day issues, and are not left with much time to effectively implement a facility management program or time to get training to do their job better. We are seeing many people retiring, and leaving the new people with unwieldy workload and limited resources.

Reduction in maintenance and custodial staffing continues to grow at an alarming rate. Few districts are staffed to level that provides resources for the effective use of an acceptable maintenance program. The list of deferred maintenance projects continues to grow. Recent site

visits revealed many very critical building needs that are being deferred due to a lack of staff resources to address the problems.

The department has seen significant turnover in school district maintenance management staff throughout the state. This takes a huge toll on the continued implementation and utilization of district maintenance programs and stability of district maintenance funding.

The site visit schedule for the remainder of the year includes 3 district visits, Skagway City, Pelican and Valdez. In January the department will start site visits to 14 districts which will complete the second round of site visits.

The third round of site visits will begin in January of 2009. Beginning in 2009, the department intends to implement a rotating schedule for periodic site visits that will spread the site visit travel out over a five year period. The revised travel schedule should provide the department with more opportunity to work with districts that are found out of compliance with the program.

Debt Reimbursement Funding Status (HB 13)

As of Tuesday November 27th, 2007, the total bond amount requested under House Bill 13 was \$189,088,248. The total amount approved by the department was \$178,497,034. The total voter approved amount was \$160,691,000. The amount for projects that were both voter and EED approved was \$149,541,853.

FY 2009 CIP Report

Summary Statistics

- *36 of 53 school districts submitted applications;*
- *A total of 206 applications were submitted for the first year of the districts' revised six-year plan;*
- *172 of the applications were scored;*
- *34 projects requested for re-use of scores;*
- *The department determined that 13 applications were ineligible.*

Priority Lists

- *School Construction List*
- *Major Maintenance List*

Statute and Regulation Issues

During the April BR&GR meeting, committee members requested an update on possible Statute and Regulation change issues. Proposed changes were attached to the July staff report, and have been updated to incorporate changes from the discussion that took place in July. The suggested statute and regulation changes are summarized below.

Statute Issues – In reviewing the existing statute, issues were identified that could be updated, however, the changes are more a matter of clean up. The issues are summarized in the following bullets:

- AS 14.07.020(13); Add Debt to department Duties: currently the debt program does not appear to have a statutory basis in the duties of the department.
- AS 14.11.103(a)(1)(E) and AS 14.11.100(j)(4)(C); Remove “Achieve Operating Cost Savings” from the grant and debt categories lists. After reviewing the committee suggestion to change this category from the school construction list to the major maintenance list, the department determined that the activities associated with achieving operating cost savings more closely fit with the school construction than with the maintenance categories. If a project that is purely an operating cost savings that clearly has a short period payback, districts should be able to justify completing the projects from an operating costs perspective. Additionally, removing the category from consideration on the school construction lists only recognizes the practicality of a limited likelihood of funding for such projects on the school construction list.
- AS 14.11.100(j)(4); Add “protection of structure” to Debt Program – Currently “protection of structure” is included as an eligible project category for grant, but corresponding eligibility is not available for debt projects. This change will add “protection of structure” to the eligible categories for debt projects.
- AS 14.11.020(c); Add “district” to the list of entities recognized as having management responsibilities for a construction management contract.

Regulation Issues – Changes to the Facilities Section Regulations are mostly clean-up, however there are some proposed changes that will help the department more effectively dispose of excess school facility property that is owned by the department.

- General clean up – Update regulations to take care of obsolete sections, and correct typographical errors.
- Code References – update references to specific codes so that the reference refers only to the code adopted by another section of statute, and not to a specific publisher of a code.
- Replace the reference to “The Guide for Planning Educational Facilities” to the updated document “Creating Connections”. The old guide was last published in 1991, and is not available except by special request, yet we require districts to develop school projects based on the document. The newer document was completely rewritten in 2004, and is readily available, and includes more pertinent discussion on topics such as technology and integration of maintenance and operations in the planning process.
- Add debt to responsibility under 4 AAC 31.060 – the current language does not specifically include reference to the debt program.

- Update facility disposal regulations – the department is currently limited in the options it has for disposing of abandoned or otherwise acquired school properties.

Temporary Facilities Definition

- The department spent time reviewing the definition for temporary facility, and upon further consideration believes that the current definition adequately defines temporary, and provides the department with enough direction to make determinations on temporary status for buildings used by districts.

Other Issues

2010 Application Issues

- Subjective Scoring
- Six-Year Plans

Behavioral Health Space

A preliminary behavioral health space guideline was prepared for the Alaska Mental Health Trust and the Denali Commission. This guideline is intended as a tool for communities that wish to explore co-location opportunities with school facilities.

Publications Update

Integrated Facility Management Guide – This document is in draft form, and was last worked on in 2005. The guide was previously presented to the BR&GR committee, but it appears as though little work was done between 2005 and the present. This document was originally envisioned as a complete rewrite of the Preventative Maintenance Handbook with a re-focus on overall management of district facilities, not only preventative maintenance issues. The Facilities Section plans on continuing work on this document.

A/E Services Manual – The A/E Services Manual project was started a number of years ago, and is approximately 75% complete. This document is being reviewed by staff. The manual will provide school districts with guidance for selecting Architectural and Engineering consultants, and is a vital component of the reference documentation cited by the department in our project agreement.

Outdoor facilities – The facilities section has received applications for consideration of funding for outdoor facilities. When considering elementary schools, it is generally accepted that a playground and associated equipment are eligible to be considered for funding in conjunction with a school project. Because of the variety and function of outdoor facilities for middle and high schools, and the high cost of many such facilities, the facilities section plans to review statutes and regulations, and develop recommendations for the BR and GR Committee.

Following is a list of publications currently managed by the department along with the estimated revision priority, and the year of publication or latest draft:

1. Integrated Facility Management Guide (Preventative Maintenance Handbook (1999));
[Draft revision started in 2005]
2. A/E Services handbook (1999-Draft)
3. Outdoor Facility Guidelines (new)
4. Space Guidelines Handbook (1996)
5. Lifecycle Cost Analysis Handbook (1999)
6. Facility Appraisal Guide (1997)
7. Swimming Pool Guidelines (1997)
8. Site Selection Criteria Handbook (1997)
9. Condition Survey (1997)
10. Construction Standards (not completed)
11. Renewal & Replacement Guideline (2001)
12. Project Delivery Handbook (2004)
13. Equipment Purchase Guideline (2005)
14. Educational Specification Handbook (2005)
15. Capital Project Administration Handbook (2007)

Staff Goals and Objectives

Publications – Staff will continue to review and update department publications as time permits.

Database review – The Facilities Section currently operates with six separate, but interlinked databases that were developed over a long period of time. The goal of staff is to review these databases, and research the feasibility of incorporating them into one secure, integrated database.

Online application submittal –Research the possibility of developing an online CIP Application. Data entry online for the CIP process has the potential to save a significant amount of staff time during CIP review time and will allow staff to concentrate on reviewing the substance of applications more thoroughly.



PM State-of-the-State

Report of EED Assessments & Related Data

AS Of 11/05/2007

District	Date of Last Visit	Maintenance Management	Energy	Custodial	Training	R & R Schedule	Maint. Program	Status	Program Name
Alaska Gateway	5/11/2007	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Aleutian Region	8/31/2005	N	N	Y	N	Y	D	2 of 5	D
Aleutians East	5/25/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Anchorage	6/3/2002	Y	Y++	Y+	Y+	Y++	C	5 of 5	Maximo
Annette Island	2/27/2006	Y	Y	Y	Y	Y	I	5 of 5	School Dude
Bering Strait	6/19/2001	Y	Y+	Y+	Y++	Y	C	5 of 5	TMA
Bristol Bay									
Borough	5/1/2002	Y	Y	Y	Y	Y	C	5 of 5	QQuest
Chatham	7/11/2007	N	Y	Y	N	Y	S	3 of 5	Maximo*
Chugach	2/4/2002	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Copper River	5/9/2007	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Cordova	4/20/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Craig City	6/25/2007	Y	Y	Y	N	Y	S	4 of 5	Maximo*
Delta/Greely	5/10/2007	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Denali Borough	3/21/2005	Y	Y	Y	Y	Y	C	5 of 5	Quick Time
Dillingham City	4/10/2006	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Fairbanks	5/22/2002	Y++	Y+	Y+	Y+	Y+	C	5 of 5	JW Edward
Galena	7/19/2007	N	N	Y	N	Y	S	2 of 5	Maximo*
Haines	4/3/2006	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Hoonah City	6/15/2007	N	N	N	N	Y	S	1 of 5	Maximo*
Hydaburg City	6/27/2007	N	N	N	N	Y	S	1 of 5	Maximo*
Iditarod Area	7/26/2001	Y	Y	Y	Y	Y	I	5 of 5	School Dude
Juneau	1/10/2006	Y	Y	Y	Y	Y	C	5 of 5	Maximo
Kake City	11/9/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Kashunamiut	5/16/2002	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Kenai Peninsula	7/9/2001	Y	Y-	Y	Y	Y	C	5 of 5	ACT 1000
Ketchikan	1/25/2006	Y	Y	Y	Y	Y	I	5 of 5	School Dude
Klawock City	6/28/2007	N	N	N	N	Y	S	1 of 5	Maximo*
Kodiak Island	1/10/2005	Y	Y	Y	Y	Y	C	5 of 5	Quest
Kuspuk	4/11/2005	Y	Y	Y	Y	Y	D	5 of 5	D
Lake & Peninsula	4/30/2002	Y	Y	Y	Y	Y	C	5 of 5	Quest
Lower Kuskokwim	4/11/2002	Y	Y	Y	Y	Y	C	5 of 5	
Lower Yukon	5/14/2002	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Mat-Su Borough	12/10/2006	Y	Y	Y	Y	Y	D	5 of 5	
Nenana City	3/23/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Nome City	1/28/2007	Y	Y	Y	Y	Y	S	5 of 5	Maximo*



PM State-of-the-State

Report of EED Assessments & Related Data

As Of 11/05/07

District	Date of Last Visit	Maintenance Management	Energy	Custodial	Training	R & R Schedule	Maint. Program	Status	Program Name
North Slope Borough	7/17/2007	N	Y	Y	N	Y	C	3 of 5	Maximo
Northwest Arctic	3/26/2006	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Pelican City	1/14/2002	N	N	N	N	N	I	0 of 5	School Dude
Petersburg City	1/23/2006	Y	Y	Y	Y	Y	I	5 of 5	School Dude
Pribilof Island	8/27/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Sitka City Borough	2/26/2007	Y	Y	Y	Y	Y	I	5 of 5	School Dude
Skagway City	6/17/02	Y	Y	Y	Y	Y	I	5 of 5	School Dude
Southeast Island	6/26/2007	N	Y	Y	N	Y	S	3 of 5	Maximo*
Southwest Region	4/11/2006	Y	Y	Y	Y	Y	I	5 of 5	Maximo*
St Marys	7/9/2001	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Tanana City	3/9/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Unalaska City	5/23/2005	Y	Y	Y	Y	Y	D	5 of 5	D
Valdez City	3/21/2002	Y	Y	Y	Y	Y	C	5 of 5	Micro-Main
Wrangell City	1/24/2006	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Yakutat City	4/18/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Yukon Flats	3/11/2005	Y	Y	Y	Y	Y	S	5 of 5	Maximo*
Yukon-Koyukuk	4/16/2003	Y	Y	Y	Y	Y	C	5 of 5	mpulse
Yupiit	5/9/2002	Y+	Y	Y	Y	Y	S	5 of 5	Maximo*
		44	47	49	43	52		43	
In Compliance		44	47	49	43	52		43	

Legend

- N = Not in compliance
- Y = In full compliance
- NP = Not participating
- U = Undecided
- S = Plan to use SERRC to comply
- I = Commercial IMMS
- C = Commercial CMMS
- D = In-house District Program

State of Alaska
Department of Education and Early Development
Capital Improvement Projects
HB13 Debt Reimbursement Program - Effective 10/1/06 - 11/30/08

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Anchorage										
	DR-07-110	Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	\$65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Anchorage projects voter approved April 3, 2007
	DR-07-111	Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-112	Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-113	Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-114	Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-115	Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Anchorage Totals:				\$85,000,000	\$85,000,000	\$85,000,000				
Dillingham City										
		Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$0	\$13,843,697	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$0	\$1,257,551	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Dillingham City Totals:				\$15,691,248	\$0	\$15,101,248				
Fairbanks										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Fairbanks Totals:				\$8,391,000	\$8,391,000	\$8,391,000				

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Juneau City Borough										
		Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	\$15,300,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	\$17,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amendment #2
Juneau City Borough Totals:				\$59,300,000	\$59,300,000	\$48,150,853				
Ketchikan										
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did not receive voter approval.
Ketchikan Totals:				\$8,706,000	\$0	\$8,706,000				
Kodiak Island										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Kodiak Island				\$8,000,000	\$8,000,000	\$8,000,000				
Totals:										
Unalaska City										
		Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$0	\$3,198,515	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$0	\$766,704	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$0	\$1,182,714	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Unalaska City				\$4,000,000	\$0	\$5,147,933				
Totals:										
Grand Totals:				\$189,088,248	\$160,691,000	\$178,497,034				

Total of Projects Both Voter and EED Approved: \$149,541,853
 (This is a total of the EED Approved Amount.)

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction Grant Fund
Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Mat-Su Borough	Susitna Valley High School Replacement	\$27,285,083	\$27,285,083	\$0	\$27,285,083	\$8,185,525	\$19,099,558	\$19,099,558
2	Lower Yukon	Marshall K-12 School Replacement	\$36,280,510	\$36,280,510	\$0	\$36,280,510	\$725,610	\$35,554,900	\$54,654,458
3	Lower Kuskokwim	Chaptnguak K-12 Renovation/Addition, Chefornak	\$46,431,689	\$44,795,706	\$0	\$44,795,706	\$895,914	\$43,899,792	\$98,554,250
4	Northwest Arctic	Kobuk Renovation/Addition	\$10,834,275	\$10,834,275	\$0	\$10,834,275	\$3,250,282	\$7,583,993	\$106,138,243
5	Lower Kuskokwim	Kwigillingok School Renovation/Addition	\$24,601,654	\$24,601,654	\$0	\$24,601,654	\$492,033	\$24,109,621	\$130,247,864
6	Lower Kuskokwim	Chief Paul K-12 Renovation/Addition, Kipnuk	\$32,655,398	\$32,655,398	\$0	\$32,655,398	\$653,108	\$32,002,290	\$162,250,154
7	Southeast Island	Hyder New K-12 School Construction	\$7,985,287	\$7,985,287	\$0	\$7,985,287	\$159,706	\$7,825,581	\$170,075,735
8	Lower Kuskokwim	Nightmute K-12 Renovation/Addition	\$30,464,174	\$26,335,864	\$0	\$26,335,864	\$526,717	\$25,809,147	\$195,884,882
9	Lower Kuskokwim	Z. J. Williams Memorial K-12 Renovation/Addition, Napaskiak	\$39,824,168	\$34,750,102	\$0	\$34,750,102	\$695,002	\$34,055,100	\$229,939,982
10	Lower Kuskokwim	Nelson Island School Renovation/Addition, Toksook Bay	\$34,862,293	\$35,051,446	\$0	\$35,051,446	\$701,029	\$34,350,417	\$264,290,399
11	Delta/Greely	Delta High School Renovation	\$37,379,367	\$37,379,367	\$0	\$37,379,367	\$747,587	\$36,631,780	\$300,922,179
12	Lower Kuskokwim	Kuinerrarmut Elitnaurviat K-12 Renovation/Addition, Quinhagak	\$44,274,185	\$37,146,024	\$0	\$37,146,024	\$742,920	\$36,403,104	\$337,325,283
13	Lower Kuskokwim	Kwethluk K-12 Renovation/Addition	\$43,650,319	\$37,474,268	\$0	\$37,474,268	\$749,485	\$36,724,783	\$374,050,066
14	Southwest Region	Koliganek School Replacement	\$17,154,390	\$17,154,390	\$0	\$17,154,390	\$343,088	\$16,811,302	\$390,861,368
15	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$23,803,236	\$15,836,189	\$0	\$15,836,189	\$316,724	\$15,519,465	\$406,380,833
16	Kuspuk	Johnnie John Sr. K-12 Replacement School, Crooked Creek	\$19,108,280	\$15,835,597	\$0	\$15,835,597	\$316,712	\$15,518,885	\$421,899,718
17	Southwest Region	HVAC Upgrade, Aleknagik and Clarks Point	\$335,752	\$335,752	\$0	\$335,752	\$6,715	\$329,037	\$422,228,755
18	Anchorage	East High School Southwest House Construction & Southeast House Design	\$13,300,000	\$14,275,300	\$975,300	\$13,300,000	\$4,655,000	\$8,645,000	\$430,873,755
19	Anchorage	Bartlett High School West Wing Construction & East Wing & Support Services Design	\$14,850,000	\$15,850,000	\$1,000,000	\$14,850,000	\$5,197,500	\$9,652,500	\$440,526,255
20	Lower Kuskokwim	Newtok K-12 School Renovation/Addition	\$47,761,352	\$36,786,058	\$0	\$36,786,058	\$735,721	\$36,050,337	\$476,576,592
21	Southeast Island	Kasaan Covered Physical Education Area	\$458,009	\$458,009	\$0	\$458,009	\$9,160	\$448,849	\$477,025,441
22	Mat-Su Borough	Wasilla Attendance Area New Elementary School	\$27,830,719	\$25,596,165	\$0	\$25,596,165	\$7,678,849	\$17,917,316	\$494,942,757
23	Mat-Su Borough	Iditarod Elementary School Interior Renovation	\$2,697,757	\$2,697,757	\$0	\$2,697,757	\$809,327	\$1,888,430	\$496,831,187

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Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	Craig City	Craig Alternative Wood Heat Project	\$183,816	\$183,816	\$0	\$183,816	\$18,382	\$165,434	\$496,996,621
25	Fairbanks	North Pole High School Vocational Wing Renovation	\$3,422,448	\$3,658,816	\$0	\$3,658,816	\$1,097,645	\$2,561,171	\$499,557,792
26	Yakutat City	Yakutat Schools Bus Zone & Paving	\$324,850	\$324,850	\$0	\$324,850	\$97,455	\$227,395	\$499,785,187
27	Alaska Gateway	Northway School Building Renovation	\$997,564	\$997,564	\$0	\$997,564	\$19,951	\$977,613	\$500,762,800
28	Mat-Su Borough	Districtwide Telephone Upgrade	\$1,360,477	\$1,360,477	\$0	\$1,360,477	\$408,143	\$952,334	\$501,715,134
29	Juneau City Borough	Districtwide Playground and Site Improvements	\$8,950,000	\$7,787,771	\$0	\$7,787,771	\$2,725,720	\$5,062,051	\$506,777,185
30	Yukon-Koyukuk	Districtwide Remote Monitoring Of Boiler Modules	\$447,192	\$447,192	\$0	\$447,192	\$8,944	\$438,248	\$507,215,433
31	Anchorage	West High School Renovation Design	\$1,400,000	\$1,400,000	\$0	\$1,400,000	\$490,000	\$910,000	\$508,125,433
32	Petersburg City	Districtwide Covered Sidewalks	\$1,163,124	\$1,163,124	\$0	\$1,163,124	\$348,937	\$814,187	\$508,939,620
33	Juneau City Borough	Districtwide Food Service	\$1,870,000	\$1,870,000	\$0	\$1,870,000	\$654,500	\$1,215,500	\$510,155,120
34	Anchorage	Romig Middle School Design	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$420,000	\$780,000	\$510,935,120
35	Anchorage	Districtwide Middle School Athletic Field and Track Surface Improvements	\$10,480,000	\$10,480,000	\$0	\$10,480,000	\$3,668,000	\$6,812,000	\$517,747,120
36	Anchorage	Whaley School Design	\$850,000	\$850,000	\$0	\$850,000	\$297,500	\$552,500	\$518,299,620
37	Mat-Su Borough	Colony High School Running Track Resurface	\$1,828,789	\$1,828,789	\$0	\$1,828,789	\$548,637	\$1,280,152	\$519,579,772
38	Iditarod Area	Lime Village Voc-Ed Shop & Demolition	\$206,800	\$206,800	\$0	\$206,800	\$4,136	\$202,664	\$519,782,436
39	Anchorage	Districtwide High School Athletic Field Improvements	\$9,260,000	\$9,260,000	\$0	\$9,260,000	\$3,241,000	\$6,019,000	\$525,801,436
40	Anchorage	Girdwood School Design	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$420,000	\$780,000	\$526,581,436
41	Delta/Greely	Delta Elementary School Bleachers	\$122,000	\$122,000	\$0	\$122,000	\$2,440	\$119,560	\$526,700,996
42	Iditarod Area	Blackwell School Addition, Anvik	\$140,360	\$140,360	\$0	\$140,360	\$2,807	\$137,553	\$526,838,549
TOTALS:			\$629,235,317	\$581,881,760	\$1,975,300	\$579,906,460	\$53,067,911	\$526,838,549	

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1	Ketchikan	Schoenbar Repair & Remediation	\$9,811,900	\$23,265,900	\$13,454,000	\$9,811,900	\$3,434,165	\$6,377,735	\$6,377,735
2	Chugach	Whittier School Roof Renovation	\$1,809,606	\$1,809,606	\$0	\$1,809,606	\$36,192	\$1,773,414	\$8,151,149
3	Lower Yukon	Pitka's Point School Emergency Structural Remediation	\$777,500	\$858,750	\$0	\$858,750	\$17,175	\$841,575	\$8,992,724
4	Northwest Arctic	Deering Improvements Phase II	\$1,465,491	\$1,244,565	\$0	\$1,244,565	\$373,369	\$871,196	\$9,863,920
5	Yupit	Tuluksak School Generation	\$570,880	\$570,880	\$0	\$570,880	\$11,418	\$559,462	\$10,423,382
6	Northwest Arctic	Shungnak Improvements Phase V	\$5,002,109	\$4,869,738	\$0	\$4,869,738	\$1,460,921	\$3,408,817	\$13,832,199
7	Nome City	Nome Beltz Buildings D and E Roof Replacement	\$2,147,318	\$2,147,318	\$0	\$2,147,318	\$644,195	\$1,503,123	\$15,335,322
8	Petersburg City	Petersburg Elementary School Roof Replacement	\$1,286,546	\$1,286,546	\$0	\$1,286,546	\$385,964	\$900,582	\$16,235,904
9	Ketchikan	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	\$897,419	\$897,419	\$0	\$897,419	\$314,097	\$583,322	\$16,819,226
10	Anchorage	Sand Lake Elementary School Renovation	\$15,000,000	\$14,565,811	\$750,000	\$13,815,811	\$4,835,534	\$8,980,277	\$25,799,503
11	Anchorage	Chester Valley Elementary School Renovation	\$16,500,000	\$16,125,292	\$750,000	\$15,375,292	\$5,381,352	\$9,993,940	\$35,793,443
12	Annette Island	Leask Middle School Major Maintenance	\$2,057,269	\$2,553,506	\$496,237	\$2,057,269	\$41,145	\$2,016,124	\$37,809,567
13	Annette Island	Metlakatla High School Renovation	\$9,091,852	\$9,091,852	\$0	\$9,091,852	\$181,837	\$8,910,015	\$46,719,582
14	Southeast Island	Thorne Bay School Structural Repairs	\$528,000	\$528,000	\$0	\$528,000	\$10,560	\$517,440	\$47,237,022
15	Juneau City Borough	Gastineau Elementary Renovation	\$9,940,000	\$10,448,433	\$508,433	\$9,940,000	\$3,479,000	\$6,461,000	\$53,698,022
16	Hoonah City	Hoonah Pool and Boiler Room Roof Replacement	\$1,328,771	\$1,328,771	\$0	\$1,328,771	\$398,631	\$930,140	\$54,628,162
17	Klawock City	Klawock School Renovation	\$1,604,779	\$1,466,184	\$0	\$1,466,184	\$439,855	\$1,026,329	\$55,654,491
18	Lower Yukon	Ignatius Beans School Improvement, Mountain Village	\$13,096,857	\$11,945,111	\$0	\$11,945,111	\$238,902	\$11,706,209	\$67,360,700
19	Fairbanks	Districtwide Fuel Oil Tank Replacement	\$3,552,538	\$3,552,538	\$0	\$3,552,538	\$1,065,761	\$2,486,777	\$69,847,477
20	Juneau City Borough	Auke Bay Elementary Renovation	\$16,700,000	\$18,660,118	\$1,960,118	\$16,700,000	\$5,845,000	\$10,855,000	\$80,702,477
21	Tanana City	Maudry J. Sommer School Major Maintenance	\$7,849,877	\$7,849,877	\$0	\$7,849,877	\$784,988	\$7,064,889	\$87,767,366
22	Bering Strait	Unalakleet High School Renovation	\$12,309,283	\$12,288,182	\$0	\$12,288,182	\$245,764	\$12,042,418	\$99,809,784
23	Galena	Galena Regional Learning Center Dining Facility Upgrade	\$3,447,346	\$3,447,346	\$0	\$3,447,346	\$172,367	\$3,274,979	\$103,084,763
24	Kodiak Island	Kodiak Schools Seismic Mitigation Project	\$1,814,844	\$1,814,844	\$0	\$1,814,844	\$544,453	\$1,270,391	\$104,355,154
25	Craig City	Craig Middle School Classroom Renovation	\$87,987	\$87,987	\$0	\$87,987	\$8,799	\$79,188	\$104,434,342

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26	Ketchikan	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	\$694,620	\$694,620	\$0	\$694,620	\$243,117	\$451,503	\$104,885,845
27	Yukon-Koyukuk	Huslia High School Foundation and Exterior Renovation	\$739,277	\$739,277	\$0	\$739,277	\$14,786	\$724,491	\$105,610,336
28	Galena	Galena Regional Learning Center Gym Building Upgrade	\$6,779,391	\$6,779,391	\$0	\$6,779,391	\$338,970	\$6,440,421	\$112,050,757
29	Chatham	Gustavus School Major Maintenance	\$2,382,427	\$4,443,911	\$2,061,484	\$2,382,427	\$47,649	\$2,334,778	\$114,385,535
30	Saint Marys	Districtwide Fuel Tank Farm Replacement	\$3,475,055	\$2,766,840	\$0	\$2,766,840	\$138,342	\$2,628,498	\$117,014,033
31	Haines	Haines School Renovation Completion	\$1,840,141	\$1,840,141	\$0	\$1,840,141	\$644,049	\$1,196,092	\$118,210,125
32	Yukon-Koyukuk	Allakaket School Water Plant Completion and New Well	\$694,819	\$998,743	\$303,924	\$694,819	\$13,896	\$680,923	\$118,891,048
33	Lower Yukon	Pitka's Point K-12 School Renovation	\$6,992,394	\$6,416,970	\$0	\$6,416,970	\$128,339	\$6,288,631	\$125,179,679
34	Aleutians East	False Pass School Siding Replacement	\$144,638	\$144,638	\$0	\$144,638	\$43,391	\$101,247	\$125,280,926
35	Ketchikan	Valley Park Siding Replacement	\$591,400	\$591,400	\$0	\$591,400	\$206,990	\$384,410	\$125,665,336
36	Copper River	Glennallen High School Upgrade	\$2,444,759	\$2,444,759	\$0	\$2,444,759	\$48,895	\$2,395,864	\$128,061,200
37	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	\$7,977,561	\$10,256,503	\$4,134,286	\$6,122,217	\$122,444	\$5,999,773	\$134,060,973
38	Hoonah City	Hoonah Schools Major Maintenance	\$7,615,045	\$7,615,045	\$0	\$7,615,045	\$2,284,513	\$5,330,532	\$139,391,505
39	Copper River	Kenny Lake High School Upgrade	\$289,076	\$289,076	\$0	\$289,076	\$5,782	\$283,294	\$139,674,799
40	Bering Strait	Diomedea K-12 Renovation	\$18,346,798	\$18,315,939	\$0	\$18,315,939	\$366,319	\$17,949,620	\$157,624,419
41	Kenai Peninsula	Window Replacement, 3 Schools	\$1,874,828	\$1,874,828	\$0	\$1,874,828	\$656,190	\$1,218,638	\$158,843,057
42	Aleutians East	Sand Point School Window Replacement	\$106,775	\$106,775	\$0	\$106,775	\$32,032	\$74,743	\$158,917,800
43	Aleutians East	Cold Bay K-12 School Heating Upgrade	\$108,270	\$108,270	\$0	\$108,270	\$32,481	\$75,789	\$158,993,589
44	Fairbanks	Weller Water Tank Replacement	\$237,880	\$209,827	\$0	\$209,827	\$62,948	\$146,879	\$159,140,468
45	Copper River	Gakona Elementary School Upgrade	\$667,241	\$667,241	\$0	\$667,241	\$13,345	\$653,896	\$159,794,364
46	Craig City	Craig Middle School Exterior Envelope Upgrades	\$28,282	\$28,282	\$0	\$28,282	\$2,828	\$25,454	\$159,819,818
47	Fairbanks	North Pole Middle School Mechanical Systems Upgrades	\$4,753,702	\$5,402,608	\$0	\$5,402,608	\$1,620,782	\$3,781,826	\$163,601,644
48	Alaska Gateway	Tanacross School Building Renovation	\$3,479,711	\$4,000,089	\$0	\$4,000,089	\$80,002	\$3,920,087	\$167,521,731
49	Galena	Galena Regional Learning Center Classroom/Office Building Upgrade	\$7,868,858	\$7,868,858	\$0	\$7,868,858	\$393,443	\$7,475,415	\$174,997,146
50	Craig City	Craig Elementary School Roof Replacement	\$664,693	\$664,693	\$0	\$664,693	\$66,469	\$598,224	\$175,595,370

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51	Lower Kuskokwim	Rocky Mountain K-12 Deferred Maintenance Completion, Good News Bay	\$2,788,755	\$4,776,597	\$2,181,226	\$2,595,371	\$51,907	\$2,543,464	\$178,138,834
52	Copper River	Copper Center Elementary School Upgrade	\$481,142	\$481,142	\$0	\$481,142	\$9,623	\$471,519	\$178,610,353
53	Kuspuk	Jack Egnaty Sr. School Roof Replacement, Sleetmute	\$944,079	\$853,661	\$0	\$853,661	\$17,073	\$836,588	\$179,446,941
54	Fairbanks	Districtwide Technology Upgrades	\$5,586,000	\$5,586,000	\$0	\$5,586,000	\$1,675,800	\$3,910,200	\$183,357,141
55	Hoonah City	Hoonah High School Key Card Access System and Door Replacement	\$616,154	\$616,154	\$0	\$616,154	\$184,846	\$431,308	\$183,788,449
56	Cordova	Mt. Eccles Renovation	\$10,436,053	\$10,436,053	\$0	\$10,436,053	\$3,130,816	\$7,305,237	\$191,093,686
57	Delta/Greely	Delta High School and Fort Greely School New Entrance Doors and Security	\$366,000	\$366,000	\$0	\$366,000	\$7,320	\$358,680	\$191,452,366
58	Juneau City Borough	Marie Drake Renovation	\$10,225,000	\$16,561,522	\$6,336,522	\$10,225,000	\$3,578,750	\$6,646,250	\$198,098,616
59	Yupitit	Districtwide Site Deficiencies Upgrade	\$2,507,765	\$2,507,765	\$0	\$2,507,765	\$50,155	\$2,457,610	\$200,556,226
60	Bering Strait	Shaktoolik K-12 Renovation	\$10,903,103	\$10,832,870	\$0	\$10,832,870	\$216,657	\$10,616,213	\$211,172,439
61	Klawock City	Klawock Fuel Tank Decommissioning	\$176,133	\$176,133	\$0	\$176,133	\$52,840	\$123,293	\$211,295,732
62	Yakutat City	Yakutat Elementary School Renovation Completion	\$470,552	\$470,552	\$0	\$470,552	\$141,166	\$329,386	\$211,625,118
63	Kuspuk	Aniak, Sleetmute, Red Devil Schools Heating System Replacements	\$8,240,051	\$7,330,698	\$0	\$7,330,698	\$146,614	\$7,184,084	\$218,809,202
64	Kake City	Kake Elementary School Ventilation System Upgrade	\$295,803	\$689,832	\$394,029	\$295,803	\$29,580	\$266,223	\$219,075,425
65	Petersburg City	Districtwide Lighting Upgrades	\$329,477	\$329,477	\$0	\$329,477	\$98,843	\$230,634	\$219,306,059
66	Lower Kuskokwim	Fire Alarm Upgrades, 9 Schools	\$1,036,308	\$996,008	\$0	\$996,008	\$19,920	\$976,088	\$220,282,147
67	Fairbanks	Lathrop Major Maintenance	\$2,571,444	\$2,839,979	\$0	\$2,839,979	\$851,994	\$1,987,985	\$222,270,132
68	Lower Yukon	Kotlik School Heat Plant Relocation	\$1,644,831	\$1,209,815	\$0	\$1,209,815	\$24,196	\$1,185,619	\$223,455,751
69	Aleutians East	Akutan School Siding Replacement	\$397,128	\$363,912	\$0	\$363,912	\$109,174	\$254,738	\$223,710,489
70	Kenai Peninsula	Districtwide Asphalt Repair, 6 Schools	\$1,490,000	\$1,490,000	\$0	\$1,490,000	\$521,500	\$968,500	\$224,678,989
71	Copper River	Slana School Upgrade	\$1,086,885	\$1,086,885	\$0	\$1,086,885	\$21,738	\$1,065,147	\$225,744,136
72	Yukon-Koyukuk	Districtwide Fuel Tank Disposal And Soil Remediation	\$2,796,252	\$2,796,252	\$0	\$2,796,252	\$55,925	\$2,740,327	\$228,484,463
73	Chatham	Tenakee Springs School Renovation	\$1,037,198	\$1,037,198	\$0	\$1,037,198	\$20,744	\$1,016,454	\$229,500,917
74	Delta/Greely	Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	\$488,000	\$488,000	\$0	\$488,000	\$9,760	\$478,240	\$229,979,157
75	Yukon-Koyukuk	Kaltag, Heating System Replacement	\$1,073,724	\$1,073,724	\$0	\$1,073,724	\$21,474	\$1,052,250	\$231,031,407

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76	Juneau City Borough	Mendenhall River Community School Renovation	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$1,400,000	\$2,600,000	\$233,631,407
77	Yukon-Koyukuk	Kaltag School Siding Completion	\$317,355	\$639,495	\$322,140	\$317,355	\$6,347	\$311,008	\$233,942,415
78	Copper River	Chistochina Elementary School Upgrade	\$613,128	\$613,128	\$0	\$613,128	\$12,263	\$600,865	\$234,543,280
79	Yakutat City	Yakutat Schools Mechanical System Upgrades	\$3,826,673	\$3,826,673	\$0	\$3,826,673	\$1,148,002	\$2,678,671	\$237,221,951
80	Fairbanks	North Pole Middle School Interior Renovation	\$5,121,357	\$5,663,374	\$0	\$5,663,374	\$1,699,012	\$3,964,362	\$241,186,313
81	Lower Kuskokwim	Districtwide Fuel Tank Disposition, 10 Schools	\$4,892,016	\$6,194,272	\$0	\$6,194,272	\$123,885	\$6,070,387	\$247,256,700
82	Anchorage	Sprinklers / Elevator Upgrades, 5 Schools	\$1,375,000	\$1,375,000	\$0	\$1,375,000	\$481,250	\$893,750	\$248,150,450
83	Anchorage	Service High School Renovation	\$16,000,000	\$6,792,500	\$1,800,000	\$4,992,500	\$1,747,375	\$3,245,125	\$251,395,575
84	Fairbanks	Woodriver Elementary Gymnasium Upgrade	\$988,272	\$1,111,604	\$0	\$1,111,604	\$333,481	\$778,123	\$252,173,698
85	Iditarod Area	McGrath School Roof Repair, Phase 2	\$298,800	\$298,800	\$32,600	\$266,200	\$5,324	\$260,876	\$252,434,574
86	Anchorage	Districtwide Security System Upgrades	\$9,325,000	\$9,325,000	\$0	\$9,325,000	\$3,263,750	\$6,061,250	\$258,495,824
87	Annette Island	Metlakatla Elementary School Renovation	\$4,068,830	\$3,450,729	\$0	\$3,450,729	\$69,015	\$3,381,714	\$261,877,538
88	Mat-Su Borough	Palmer High School Original Building Roof Replacement	\$1,791,163	\$1,791,163	\$0	\$1,791,163	\$537,349	\$1,253,814	\$263,131,352
89	Anchorage	Emergency Communications Systems, 8 Middle Schools	\$834,000	\$834,000	\$0	\$834,000	\$291,900	\$542,100	\$263,673,452
90	Anchorage	Intercom / PA Upgrades, 9 Elementary Schools	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$420,000	\$780,000	\$264,453,452
91	Yukon-Koyukuk	District Office Renovation	\$5,494,430	\$5,494,430	\$0	\$5,494,430	\$109,889	\$5,384,541	\$269,837,993
92	Yukon-Koyukuk	Nulato School Renovation	\$4,557,311	\$4,557,311	\$0	\$4,557,311	\$91,146	\$4,466,165	\$274,304,158
93	Petersburg City	Petersburg Elementary School Ventilation Improvements	\$380,815	\$380,815	\$0	\$380,815	\$114,244	\$266,571	\$274,570,729
94	Ketchikan	Districtwide Major Maintenance	\$506,554	\$506,554	\$0	\$506,554	\$177,294	\$329,260	\$274,899,989
95	Aleutians East	Sand Point K-12 School Gym Floor Replacement	\$626,405	\$574,013	\$0	\$574,013	\$172,204	\$401,809	\$275,301,798
96	Aleutians East	Sand Point K-12 School Boiler Upgrade	\$125,678	\$115,166	\$0	\$115,166	\$34,550	\$80,616	\$275,382,414
97	Mat-Su Borough	Administration Building Generator and Related Electrical Replacement	\$699,759	\$699,759	\$0	\$699,759	\$209,928	\$489,831	\$275,872,245
98	Mat-Su Borough	Trapper Creek School Roof Repairs	\$206,024	\$206,024	\$0	\$206,024	\$61,807	\$144,217	\$276,016,462
99	Mat-Su Borough	Butte and Cottonwood Creek Elementary Wash Fountain Replacement	\$140,459	\$140,459	\$0	\$140,459	\$42,138	\$98,321	\$276,114,783
100	Alaska Gateway	Eagle School Building Renovation	\$5,165,026	\$5,165,026	\$0	\$5,165,026	\$103,301	\$5,061,725	\$281,176,508

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101	Mat-Su Borough	Colony Middle School Flooring Replacement	\$442,381	\$442,381	\$0	\$442,381	\$132,714	\$309,667	\$281,486,175
102	Kenai Peninsula	Roofing Projects, 3 Sites	\$2,951,611	\$2,951,611	\$0	\$2,951,611	\$1,033,064	\$1,918,547	\$283,404,722
103	Kenai Peninsula	Districtwide Security Systems, Phase I	\$1,625,000	\$1,625,000	\$0	\$1,625,000	\$568,750	\$1,056,250	\$284,460,972
104	Fairbanks	Administrative Center Replace / Upgrade Air Conditioning Units	\$1,182,179	\$1,086,091	\$0	\$1,086,091	\$325,827	\$760,264	\$285,221,236
105	Anchorage	Roof Replacement and Structural Upgrades, 4 Elementary Schools	\$3,656,000	\$3,656,000	\$0	\$3,656,000	\$1,279,600	\$2,376,400	\$287,597,636
106	Mat-Su Borough	Snowshoe Elementary Flooring Replacement	\$141,000	\$141,000	\$0	\$141,000	\$42,300	\$98,700	\$287,696,336
107	Delta/Greely	Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	\$122,000	\$122,000	\$0	\$122,000	\$2,440	\$119,560	\$287,815,896
108	Anchorage	Electrical Projects, 7 Schools	\$3,150,000	\$3,150,000	\$0	\$3,150,000	\$1,102,500	\$2,047,500	\$289,863,396
109	Alaska Gateway	Dot Lake School Building Renovation	\$1,443,168	\$1,443,168	\$0	\$1,443,168	\$28,863	\$1,414,305	\$291,277,701
110	Fairbanks	Lathrop Kitchen Upgrade	\$2,840,412	\$2,840,412	\$0	\$2,840,412	\$852,124	\$1,988,288	\$293,265,989
111	Southeast Island	Thorne Bay School Fire Suppression System Replacement	\$1,014,255	\$1,014,255	\$0	\$1,014,255	\$20,285	\$993,970	\$294,259,959
112	Fairbanks	Districtwide Safety & Security Systems Upgrades	\$5,352,004	\$6,000,756	\$0	\$6,000,756	\$1,800,227	\$4,200,529	\$298,460,488
113	Mat-Su Borough	Finger Lake Elementary Flooring Replacement	\$290,317	\$290,317	\$0	\$290,317	\$87,095	\$203,222	\$298,663,710
114	Southeast Island	Thorne Bay School Underground Storage Tank Replacement	\$167,955	\$167,955	\$0	\$167,955	\$3,359	\$164,596	\$298,828,306
115	Lower Kuskokwim	Wastewater Treatment Plants, 2 Schools	\$6,483,421	\$5,872,530	\$0	\$5,872,530	\$117,451	\$5,755,079	\$304,583,385
116	Juneau City Borough	District Maintenance Facility Renovation	\$3,229,710	\$3,415,297	\$185,587	\$3,229,710	\$1,130,398	\$2,099,312	\$306,682,697
117	Petersburg City	Petersburg Elementary School Siding Replacement	\$865,029	\$865,029	\$0	\$865,029	\$259,509	\$605,520	\$307,288,217
118	Southeast Island	Gym Lighting Upgrade, 2 Schools	\$330,795	\$330,795	\$0	\$330,795	\$6,616	\$324,179	\$307,612,396
119	Fairbanks	Districtwide Locker Replacement	\$941,760	\$941,760	\$0	\$941,760	\$282,528	\$659,232	\$308,271,628
120	Southeast Island	Port Protection Gym Relocation/Foundation	\$115,037	\$115,037	\$0	\$115,037	\$2,301	\$112,736	\$308,384,364
121	Anchorage	Mears Middle School Parking and Site Circulation	\$4,128,000	\$4,128,000	\$0	\$4,128,000	\$1,444,800	\$2,683,200	\$311,067,564
122	Anchorage	Fire Alarm Upgrades, 5 Schools	\$1,320,000	\$1,320,000	\$0	\$1,320,000	\$462,000	\$858,000	\$311,925,564
123	Southeast Island	Port Alexander Domestic Water System Pipe Replacement	\$110,152	\$110,152	\$0	\$110,152	\$2,203	\$107,949	\$312,033,513
124	Anchorage	Building Renewal Projects, 9 Schools	\$4,350,000	\$4,350,000	\$0	\$4,350,000	\$1,522,500	\$2,827,500	\$314,861,013

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2009)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
125	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary & Bethel Regional High School Drainage Upgrades	\$6,521,339	\$6,264,594	\$0	\$6,264,594	\$125,292	\$6,139,302	\$321,000,315
126	Fairbanks	Saicha Playground Upgrades	\$459,850	\$459,850	\$0	\$459,850	\$137,955	\$321,895	\$321,322,210
127	Fairbanks	North Pole High Lighting Upgrade	\$2,673,694	\$2,673,694	\$0	\$2,673,694	\$802,108	\$1,871,586	\$323,193,796
128	Lower Kuskokwim	Generator Replacement, 3 Schools	\$1,705,158	\$1,539,413	\$0	\$1,539,413	\$30,788	\$1,508,625	\$324,702,421
129	Fairbanks	Weller Lighting Upgrade	\$1,301,869	\$1,301,869	\$0	\$1,301,869	\$390,561	\$911,308	\$325,613,729
130	Southeast Island	Districtwide Roof Replacement, 3 Schools	\$1,552,417	\$1,552,417	\$0	\$1,552,417	\$31,048	\$1,521,369	\$327,135,098
131	Mat-Su Borough	Houston Middle School Roof Repairs	\$140,091	\$140,091	\$0	\$140,091	\$42,027	\$98,064	\$327,233,162
132	Anchorage	Mechanical Projects, 11 Schools	\$6,500,000	\$6,500,000	\$0	\$6,500,000	\$2,275,000	\$4,225,000	\$331,458,162
133	Iditarod Area	Blackwell School Shower & Bathroom Repair Completion, Anvik	\$233,760	\$233,760	\$82,400	\$151,360	\$3,027	\$148,333	\$331,606,495
134	Aleutians East	Sand Point K-12 School Pool Remodel	\$280,210	\$280,210	\$0	\$280,210	\$84,063	\$196,147	\$331,802,642
135	Anchorage	Gladys Wood Elementary School Design	\$1,100,000	\$1,100,000	\$0	\$1,100,000	\$385,000	\$715,000	\$332,517,642
136	Fairbanks	Badger Road Repair/Refinish Building Exterior	\$856,450	\$856,450	\$0	\$856,450	\$256,935	\$599,515	\$333,117,157
137	Delta/Greely	Delta Elementary School Mechanical Room Access	\$122,000	\$122,000	\$0	\$122,000	\$2,440	\$119,560	\$333,236,717
138	Iditarod Area	Shageluk Tank Farm Completion	\$334,050	\$334,050	\$240,000	\$94,050	\$1,881	\$92,169	\$333,328,886
139	Southeast Island	Generator Replacement, 2 Schools	\$728,970	\$728,970	\$0	\$728,970	\$14,579	\$714,391	\$334,043,277
140	Lower Kuskokwim	Districtwide Fuel Tank Upgrades	\$6,097,093	\$5,960,127	\$0	\$5,960,127	\$119,203	\$5,840,924	\$339,884,201
141	Southeast Island	Thorne Bay Kitchen Upgrade	\$1,363,670	\$1,363,670	\$0	\$1,363,670	\$27,273	\$1,336,397	\$341,220,598
142	Iditarod Area	Nikolai Generator Project	\$68,860	\$68,860	\$0	\$68,860	\$1,377	\$67,483	\$341,288,081
143	Mat-Su Borough	Wasilla High School Security System Upgrade	\$486,701	\$486,701	\$0	\$486,701	\$146,010	\$340,691	\$341,628,772
144	Iditarod Area	David Louis Memorial School Emergency Repairs & Boiler Relocation Completion, Grayling	\$261,858	\$261,858	\$180,128	\$81,730	\$1,635	\$80,095	\$341,708,867
145	Iditarod Area	McGrath School/Admin Window Replacement	\$130,460	\$130,460	\$0	\$130,460	\$2,609	\$127,851	\$341,836,718
146	Kenai Peninsula	Seward Middle and Seward High Schools Playfield Complex Upgrade	\$413,000	\$413,000	\$0	\$413,000	\$144,550	\$268,450	\$342,105,168
147	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	\$2,320,000	\$2,320,000	\$0	\$2,320,000	\$812,000	\$1,508,000	\$343,613,168
148	Iditarod Area	McGrath Library/Media Center Flooring Upgrade	\$85,360	\$85,360	\$0	\$85,360	\$1,707	\$83,653	\$343,696,821
149	Iditarod Area	Districtwide Lighting Upgrades	\$220,770	\$220,770	\$0	\$220,770	\$4,415	\$216,355	\$343,913,176

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2009)
Major Maintenance Grant Fund

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
150	Iditarod Area	Takotna Heating System Upgrade	\$68,750	\$68,750	\$0	\$68,750	\$1,375	\$67,375	\$343,980,551
151	Iditarod Area	Innoko River School Fire Supression/Tank Upgrade, Shageluk	\$59,070	\$59,070	\$0	\$59,070	\$1,181	\$57,889	\$344,038,440
TOTALS:			\$442,355,341	\$460,230,362	\$36,173,114	\$424,057,248	\$80,018,808	\$344,038,440	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Mat-Su Borough	Susitna Valley High School Replacement	30.00	11.99	0.00	0.00	2.67	50.00	30.00	20.64	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	50.00	12.67	0.00	40.00	14.00	10.00	2.33	17.33	331.30
2	Lower Yukon	Marshall K-12 School Replacement	30.00	14.37	0.00	20.00	3.21	30.45	30.00	23.49	0.00	15.00	10.00	3.67	3.67	3.33	3.67	3.00	0.00	25.33	19.00	21.00	20.67	5.33	2.33	16.33	303.86
3	Lower Kuskokwim	Chaptnguak K-12 Renovation/Addition, Chefornak	27.00	4.37	0.00	10.00	3.84	46.79	30.00	23.91	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	1.00	21.67	15.67	26.67	12.33	4.00	4.33	17.67	302.58
4	Northwest Arctic	Kobuk Renovation/Addition	30.00	9.56	0.00	20.00	3.90	19.21	23.79	18.34	10.00	10.00	10.00	3.67	5.00	4.00	3.67	4.67	8.00	22.67	17.33	20.33	18.33	12.00	4.00	14.67	293.12
5	Lower Kuskokwim	Kwigillingok School Renovation/Addition	30.00	11.16	0.00	10.00	3.71	34.70	30.00	23.47	0.00	15.00	10.00	5.00	5.00	4.67	5.00	5.00	1.67	18.33	11.67	22.33	16.00	3.33	3.67	18.33	288.04
6	Lower Kuskokwim	Chief Paul K-12 Renovation/Addition, Kipnuk	24.00	4.50	0.00	10.00	3.71	50.00	30.00	22.72	0.00	15.00	10.00	5.00	5.00	4.67	5.00	5.00	1.33	17.33	10.67	26.33	14.00	3.33	3.67	16.67	287.93
7	Southeast Island	Hyder New K-12 School Construction	27.00	0.00	0.00	10.00	2.36	50.00	30.00	23.85	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	7.67	16.67	7.00	27.33	17.00	0.33	3.67	10.33	276.21
8	Lower Kuskokwim	Nightmute K-12 Renovation/Addition	15.00	9.22	0.00	0.00	3.84	50.00	30.00	21.59	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	1.00	17.67	11.67	25.00	14.33	2.00	4.33	16.67	270.66
9	Lower Kuskokwim	Z. J. Williams Memorial K-12 Renovation/Addition, Napaskiak	9.00	7.82	0.00	10.00	3.84	32.41	30.00	22.89	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	19.00	15.67	23.00	14.67	2.00	4.33	16.67	265.30
10	Lower Kuskokwim	Nelson Island School Renovation/Addition, Toksook Bay	0.00	19.46	0.00	20.00	3.84	15.72	20.32	26.23	10.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	21.33	18.33	20.33	15.33	3.33	4.00	14.33	261.58
11	Delta/Greely	Delta High School Renovation	30.00	21.93	0.00	10.00	2.38	0.00	0.00	22.12	10.00	15.00	10.00	3.67	1.33	2.67	1.33	2.00	12.33	23.00	24.33	17.33	18.00	6.00	4.00	17.00	254.43
12	Lower Kuskokwim	Kuinerrarmut Elitnaurviat K-12 Renovation/Addition, Quinhagak	12.00	7.88	0.00	0.00	3.84	32.78	29.09	21.93	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	17.67	11.00	22.00	14.33	2.00	4.33	16.67	243.86
13	Lower Kuskokwim	Kwethluk K-12 Renovation/Addition	18.00	6.72	0.00	0.00	3.84	23.46	22.16	22.84	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	1.00	17.67	11.67	22.00	14.33	2.00	4.33	16.67	235.03
14	Southwest Region	Koliganek School Replacement	30.00	20.00	0.00	20.00	2.14	0.00	0.00	24.30	0.00	15.00	10.00	4.67	4.67	4.33	4.33	4.33	0.00	21.33	15.67	4.67	16.67	3.00	3.33	18.67	227.11
15	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	3.65	0.00	0.00	26.10	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	11.67	16.00	18.67	17.33	11.33	12.00	3.33	9.67	211.08
16	Kuspuk	Johnnie John Sr. K-12 Replacement School, Crooked Creek	27.00	10.25	0.00	0.00	3.65	5.71	11.16	26.22	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	9.33	14.67	17.33	21.00	14.00	10.33	3.67	12.00	207.65
17	Southwest Region	HVAC Upgrade, Aleknagik and Clarks Point	27.00	7.83	0.00	30.00	2.21	0.00	0.00	0.00	0.00	10.00	10.00	4.67	4.33	4.33	4.00	3.00	0.00	18.67	8.00	1.33	22.33	20.33	0.67	9.33	188.03
18	Anchorage	East High School Southwest House Construction & Southeast House Design	0.00	29.19	0.00	10.00	4.07	0.00	0.00	21.14	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.00	13.67	8.67	19.00	0.33	3.00	8.00	184.07

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
19	Anchorage	Bartlett High School West Wing Construction & East Wing & Support Services Design	0.00	19.40	0.00	20.00	4.07	0.00	0.00	23.36	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.00	6.67	7.33	20.00	0.33	1.33	7.67	177.17
20	Lower Kuskokwim	Newtok K-12 School Renovation/Addition	0.00	0.55	0.00	10.00	3.84	11.53	17.96	23.33	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	13.33	3.33	18.00	14.00	0.33	3.67	8.67	176.89
21	Southeast Island	Kasaan Covered Physical Education Area	24.00	8.75	0.00	0.00	2.36	0.00	0.00	28.92	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	0.00	14.33	1.67	15.33	16.00	0.33	2.00	12.00	168.69
22	Mat-Su Borough	Wasilla Attendance Area New Elementary School	24.00	0.00	0.00	0.00	2.67	5.98	13.80	21.96	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.33	0.00	14.00	14.33	6.67	2.00	0.00	156.41
23	Mat-Su Borough	Iditarod Elementary School Interior Renovation	21.00	23.00	0.00	0.00	2.67	0.00	0.00	24.14	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.33	0.00	6.67	13.33	2.33	1.67	4.33	151.15
24	Craig City	Craig Alternative Wood Heat Project	21.00	10.82	0.00	10.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.00	0.00	18.00	0.00	0.00	23.33	24.67	0.00	8.67	148.17
25	Fairbanks	North Pole High School Vocational Wing Renovation	21.00	7.25	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	16.33	6.67	0.00	12.67	7.67	2.33	6.00	132.62
26	Yakutat City	Yakutat Schools Bus Zone & Paving	24.00	11.54	0.00	10.00	2.23	0.00	0.00	0.00	0.00	15.00	10.00	2.33	0.67	1.00	1.00	1.67	0.00	12.33	6.67	0.00	16.33	3.67	3.67	8.00	130.10
27	Alaska Gateway	Northway School Building Renovation	21.00	10.64	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	13.00	0.00	0.00	12.00	23.33	0.00	8.33	126.58
28	Mat-Su Borough	Districtwide Telephone Upgrade	18.00	8.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	13.00	0.67	0.00	15.33	25.00	1.00	2.67	126.25
29	Juneau City Borough	Districtwide Playground and Site Improvements	21.00	9.59	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	9.67	3.33	2.00	6.67	2.33	2.33	7.67	116.89
30	Yukon-Koyukuk	Districtwide Remote Monitoring Of Boiler Modules	12.00	12.34	0.00	10.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	11.67	5.00	1.00	15.67	4.00	1.00	4.67	111.92
31	Anchorage	West High School Renovation Design	0.00	30.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	0.00	2.00	7.33	0.33	1.00	6.33	108.41
32	Petersburg City	Districtwide Covered Sidewalks	18.00	29.39	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	8.00	0.00	5.67	2.67	2.67	0.00	108.12
33	Juneau City Borough	Districtwide Food Service	9.00	12.29	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	0.00	2.00	8.67	3.00	0.00	9.33	106.59
34	Anchorage	Romig Middle School Design	0.00	27.49	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	0.33	2.33	6.67	0.33	0.67	6.33	105.23
35	Anchorage	Districtwide Middle School Athletic Field and Track Surface Improvements	0.00	17.21	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	4.67	2.33	7.33	1.00	0.00	9.00	102.95
36	Anchorage	Whaley School Design	0.00	11.96	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	0.00	6.00	7.00	0.67	3.00	9.67	99.70
37	Mat-Su Borough	Colony High School Running Track Resurface	6.00	4.50	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.33	8.67	3.00	12.00	2.33	1.00	5.67	96.84

Alaska Department of Education and Early Development
 Capital Improvement Projects (FY2009)
 School Construction Grant Fund
 Total Points - Objective and Subjective
 Initial List

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
38	Iditarod Area	Lime Village Voc-Ed Shop & Demolition	12.00	20.00	0.00	0.00	3.01	15.81	9.49	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	9.33	5.67	0.00	9.00	0.00	0.67	0.67	94.64
39	Anchorage	Districtwide High School Athletic Field Improvements	0.00	15.59	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	2.00	0.33	6.67	1.67	0.00	6.00	93.66
40	Anchorage	Girdwood School Design	0.00	8.58	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	0.00	2.00	7.00	0.00	0.67	8.00	87.32
41	Delta/Greely	Delta Elementary School Bleachers	9.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	7.67	4.67	1.67	4.67	1.00	1.67	5.00	73.71
42	Iditarod Area	Blackwell School Addition, Anvik	0.00	16.25	0.00	0.00	3.01	1.22	4.52	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	9.00	2.00	4.33	9.00	6.33	0.00	0.67	65.33

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergy	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Ketchikan	Schoenbar Repair & Remediation	30.00	29.78	0.00	30.00	3.33	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	43.33	25.00	19.00	32.67	23.00	11.67	5.00	15.00	317.44
2	Chugach	Whittier School Roof Renovation	30.00	21.04	0.00	30.00	0.97	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.67	4.67	4.33	3.67	31.00	22.00	26.00	10.33	23.00	1.67	3.00	15.00	266.01
3	Lower Yukon	Pitka's Point School Emergency Structural Remediation	27.00	9.01	0.00	10.00	2.67	0.00	0.00	0.00	10.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	34.00	24.67	31.00	20.33	16.33	10.67	3.67	21.33	259.01
4	Northwest Arctic	Deering Improvements Phase II	24.00	30.00	0.00	30.00	3.90	0.00	0.00	0.00	5.00	10.00	10.00	3.67	5.00	4.00	3.67	4.67	6.00	21.67	19.00	14.00	19.67	13.33	0.00	10.33	237.90
5	Yupit	Tuluksak School Generation	30.00	0.00	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	38.00	21.67	32.00	0.00	24.33	5.67	2.33	9.67	235.77
6	Northwest Arctic	Shungnak Improvements Phase V	27.00	14.25	0.00	20.00	3.90	0.00	0.00	0.00	5.00	10.00	10.00	3.67	5.00	4.00	3.67	4.67	19.00	20.00	21.33	16.33	12.00	14.33	3.33	15.67	233.15
7	Nome City	Nome Beltz Buildings D and E Roof Replacement	30.00	30.00	0.00	20.00	2.73	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	4.67	4.33	4.67	0.00	20.00	24.67	2.00	19.00	9.67	0.00	24.33	230.39
8	Petersburg City	Petersburg Elementary School Roof Replacement	30.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	5.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	27.67	17.33	26.67	4.00	18.33	4.33	3.00	18.33	219.39
9	Ketchikan	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	27.00	20.70	0.00	30.00	3.33	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	3.33	22.67	9.33	5.67	19.00	10.00	3.00	19.33	218.03
10	Anchorage	Sand Lake Elementary School Renovation	27.00	21.67	0.00	30.00	4.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	21.33	13.00	7.00	21.00	5.33	0.67	7.33	216.41
11	Anchorage	Chester Valley Elementary School Renovation	30.00	30.00	0.00	20.00	4.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.00	18.33	8.00	13.00	3.00	2.67	8.00	214.07
12	Annette Island	Leask Middle School Major Maintenance	30.00	30.00	0.00	0.00	1.98	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.67	4.00	3.33	9.33	20.33	19.67	11.67	14.67	10.67	2.67	13.67	211.32
13	Annette Island	Metlakatla High School Renovation	27.00	28.25	0.00	0.00	1.98	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.67	4.00	3.33	15.00	18.67	21.33	14.33	12.67	11.67	3.00	10.67	211.23
14	Southeast Island	Thorne Bay School Structural Repairs	30.00	4.00	0.00	10.00	2.36	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	27.67	19.33	23.67	6.00	17.67	4.33	2.33	14.00	209.36
15	Juneau City Borough	Gastineau Elementary Renovation	30.00	30.00	0.00	0.00	3.30	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	22.00	18.33	7.67	18.33	6.33	3.67	15.33	208.96
16	Hoonah City	Hoonah Pool and Boiler Room Roof Replacement	30.00	3.35	0.00	10.00	2.67	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	13.33	20.67	21.00	4.00	17.33	6.00	4.33	18.00	199.69
17	Klawock City	Klawock School Renovation	27.00	30.00	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	18.33	8.33	5.00	15.00	11.67	3.00	9.33	197.83
18	Lower Yukon	Ignatius Beans School Improvement, Mountain Village	15.00	1.99	0.00	10.00	2.67	0.00	0.00	0.00	5.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	9.33	22.33	18.67	21.67	18.00	9.33	2.00	19.67	194.00
19	Fairbanks	Districtwide Fuel Oil Tank Replacement	30.00	9.64	0.00	20.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	19.33	19.33	0.00	17.67	11.33	1.33	10.67	192.01
20	Juneau City Borough	Auke Bay Elementary Renovation	24.00	23.88	0.00	0.00	3.30	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	19.00	18.67	7.33	14.33	7.33	3.00	13.33	188.17
21	Tanana City	Maudry J. Sommer School Major Maintenance	30.00	30.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	15.00	10.00	4.00	4.33	3.33	3.33	3.67	0.00	15.33	19.00	7.00	14.67	9.33	4.00	12.33	186.98
22	Bering Strait	Unalakleet High School Renovation	30.00	16.20	0.00	20.00	2.81	0.00	0.00	0.00	10.00	0.00	5.00	4.67	4.33	4.33	4.67	2.33	0.00	17.67	18.00	8.33	16.00	8.00	4.00	9.33	185.67

**Alaska Department of Education and Early Development
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Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
23	Galena	Galena Regional Learning Center Dining Facility Upgrade	27.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	5.00	15.00	10.00	2.67	1.00	1.33	1.00	1.67	0.00	18.00	12.67	0.00	19.33	0.00	2.00	11.00	182.67
24	Kodiak Island	Kodiak Schools Seismic Mitigation Project	30.00	26.39	0.00	10.00	3.18	0.00	0.00	0.00	5.00	5.00	10.00	5.00	4.67	4.67	5.00	5.00	3.00	20.00	15.00	0.00	12.33	4.00	4.33	9.33	181.91
25	Craig City	Craig Middle School Classroom Renovation	27.00	12.50	0.00	30.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.00	0.00	19.00	7.33	7.00	28.33	4.00	2.33	11.00	181.18
26	Ketchikan	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	24.00	23.00	0.00	10.00	3.33	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	0.00	18.67	9.33	3.00	21.00	2.67	2.00	12.00	178.67
27	Yukon-Koyukuk	Huslia High School Foundation and Exterior Renovation	21.00	9.24	0.00	30.00	2.24	0.00	0.00	0.00	5.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	8.67	16.33	15.33	0.00	18.67	9.67	3.00	6.67	178.15
28	Galena	Galena Regional Learning Center Gym Building Upgrade	24.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	5.00	15.00	10.00	2.67	1.00	1.33	1.00	1.67	0.00	19.33	13.67	0.00	19.33	0.00	2.00	6.67	177.67
29	Chatham	Gustavus School Major Maintenance	30.00	30.00	0.00	10.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.33	11.00	5.00	14.67	8.00	3.67	12.33	177.33
30	Saint Marys	Districtwide Fuel Tank Farm Replacement	30.00	12.05	0.00	10.00	1.02	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.33	3.67	13.67	15.67	17.33	0.00	13.00	7.33	0.00	12.33	176.74
31	Haines	Haines School Renovation Completion	30.00	30.00	0.00	30.00	1.60	0.00	0.00	0.00	5.00	15.00	10.00	1.67	0.67	0.67	0.67	0.67	0.00	15.33	5.00	3.67	16.00	0.67	0.33	9.33	176.27
32	Yukon-Koyukuk	Allakaket School Water Plant Completion and New Well	24.00	21.25	0.00	30.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	8.67	12.33	14.00	1.67	13.00	10.33	0.00	5.67	175.49
33	Lower Yukon	Pitka's Point K-12 School Renovation	12.00	9.01	0.00	10.00	2.67	0.00	0.00	0.00	10.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	0.00	22.00	17.00	8.67	16.33	8.00	3.67	16.33	174.01
34	Aleutians East	False Pass School Siding Replacement	27.00	4.39	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.33	1.33	3.00	0.00	14.00	9.33	0.00	28.00	2.67	0.00	21.33	173.27
35	Ketchikan	Valley Park Siding Replacement	18.00	19.02	0.00	20.00	3.33	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	0.00	21.00	3.00	0.00	18.67	3.67	0.00	20.00	171.35
36	Copper River	Glennallen High School Upgrade	27.00	5.94	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	17.67	15.00	6.00	16.67	3.33	3.33	10.67	169.68
37	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	6.00	17.75	0.00	20.00	3.84	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	16.67	10.33	7.00	8.00	8.33	4.33	13.33	168.93
38	Hoonah City	Hoonah Schools Major Maintenance	27.00	16.31	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	0.00	16.33	15.00	7.00	15.67	8.67	4.33	11.67	168.65
39	Copper River	Kenny Lake High School Upgrade	24.00	12.29	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	18.00	12.67	5.33	17.33	2.00	3.00	9.67	168.37
40	Bering Strait	Diomedea K-12 Renovation	27.00	10.10	0.00	0.00	2.81	0.00	0.00	0.00	5.00	0.00	5.00	5.00	4.33	4.67	5.00	2.33	10.33	17.00	21.00	12.33	12.33	8.00	4.67	11.00	167.91
41	Kenai Peninsula	Window Replacement, 3 Schools	27.00	22.51	0.00	30.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	15.00	6.67	0.00	16.00	8.33	1.33	4.33	166.60
42	Aleutians East	Sand Point School Window Replacement	24.00	10.59	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.33	1.33	3.00	0.00	13.33	4.67	0.00	26.67	9.33	0.00	8.67	163.80
43	Aleutians East	Cold Bay K-12 School Heating Upgrade	21.00	22.48	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	14.00	16.67	0.00	22.00	20.67	0.00	12.33	162.15

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44	Fairbanks	Weller Water Tank Replacement	27.00	8.00	0.00	10.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.00	16.67	0.00	12.00	7.33	2.33	10.67	161.70
45	Copper River	Gakona Elementary School Upgrade	18.00	11.71	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	22.00	6.33	16.33	1.67	2.67	9.00	161.45
46	Craig City	Craig Middle School Exterior Envelope Upgrades	24.00	1.50	0.00	30.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.00	0.00	18.33	9.67	0.00	29.33	2.33	1.67	11.67	161.18
47	Fairbanks	North Pole Middle School Mechanical Systems Upgrades	24.00	16.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	16.67	18.00	0.00	14.00	8.00	2.67	9.00	161.03
48	Alaska Gateway	Tanacross School Building Renovation	30.00	11.00	0.00	0.00	1.94	0.00	0.00	0.00	5.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	20.33	23.67	0.00	15.33	7.33	0.00	8.67	159.61
49	Galena	Galena Regional Learning Center Classroom/Office Building Upgrade	30.00	7.25	0.00	20.00	5.00	0.00	0.00	0.00	5.00	15.00	10.00	2.67	1.00	1.33	1.00	1.67	0.00	20.00	7.33	2.67	19.00	0.00	2.67	7.33	158.92
50	Craig City	Craig Elementary School Roof Replacement	30.00	9.50	0.00	10.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.00	9.00	12.33	16.67	3.00	13.67	11.00	2.67	8.00	158.51
51	Lower Kuskokwim	Rocky Mountain K-12 Deferred Maintenance Completion, Good News Bay	3.00	8.76	0.00	20.00	3.84	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	15.00	6.33	1.33	15.00	10.00	5.00	15.67	157.27
52	Copper River	Copper Center Elementary School Upgrade	21.00	9.50	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	18.33	18.33	5.33	16.67	2.00	3.00	8.67	156.91
53	Kuspuk	Jack Egnaty Sr. School Roof Replacement, Sleetmute	24.00	11.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	14.33	14.67	19.67	4.67	13.33	12.00	3.00	14.67	156.31
54	Fairbanks	Districtwide Technology Upgrades	18.00	9.97	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	14.00	13.00	5.33	12.67	18.00	2.33	10.00	156.00
55	Hoonah City	Hoonah High School Key Card Access System and Door Replacement	24.00	20.00	0.00	30.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.33	1.00	2.33	0.00	15.33	5.00	0.00	12.67	4.33	0.33	8.67	155.67
56	Cordova	Mt. Eccles Renovation	30.00	20.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.67	1.00	2.33	0.00	17.00	12.33	3.33	12.00	9.33	3.33	11.33	154.62
57	Delta/Greely	Delta High School and Fort Greely School New Entrance Doors and Security	18.00	30.00	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	8.00	9.00	3.33	4.67	4.00	1.00	6.67	153.05
58	Juneau City Borough	Marie Drake Renovation	27.00	26.40	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	11.00	6.33	0.00	7.33	6.33	3.33	12.67	152.70
59	Yupitit	Districtwide Site Deficiencies Upgrade	27.00	2.63	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	2.67	13.33	9.33	0.00	13.00	0.00	1.67	8.67	150.41
60	Bering Strait	Shaktolik K-12 Renovation	24.00	19.11	0.00	0.00	2.81	0.00	0.00	0.00	5.00	0.00	5.00	5.00	4.33	4.67	5.00	2.33	0.00	14.33	19.33	8.00	12.67	1.33	2.67	14.67	150.25
61	Klawock City	Klawock Fuel Tank Decommissioning	24.00	9.50	0.00	10.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	15.67	17.00	0.00	15.33	3.67	2.67	12.00	150.00
62	Yakutat City	Yakutat Elementary School Renovation Completion	27.00	10.10	0.00	20.00	2.23	0.00	0.00	0.00	0.00	15.00	10.00	2.33	0.67	1.00	1.00	1.67	0.00	11.00	10.00	5.67	15.00	3.67	3.33	10.00	149.67
63	Kuspuk	Aniak, Sleetmute, Red Devil Schools Heating System Replacements	21.00	30.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	9.00	14.00	12.67	0.00	13.67	12.00	3.33	9.00	149.65

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
64	Kake City	Kake Elementary School Ventilation System Upgrade	30.00	0.00	0.00	30.00	2.10	0.00	0.00	0.00	0.00	10.00	5.00	3.00	2.00	1.33	2.00	2.33	0.00	18.33	8.67	3.00	18.00	1.00	2.33	10.00	149.10
65	Petersburg City	Districtwide Lighting Upgrades	24.00	29.39	0.00	30.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	3.67	3.00	6.00	4.33	2.00	4.67	148.78
66	Lower Kuskokwim	Fire Alarm Upgrades, 9 Schools	21.00	6.42	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	15.00	14.00	0.67	16.33	9.67	2.67	10.00	147.93
67	Fairbanks	Lathrop Major Maintenance	9.00	19.69	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.67	14.00	3.00	12.67	6.67	2.33	11.33	147.05
68	Lower Yukon	Kotlik School Heat Plant Relocation	24.00	10.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	4.67	13.33	13.00	0.00	14.33	16.67	1.67	8.00	146.92
69	Aleutians East	Akutan School Siding Replacement	18.00	2.99	0.00	30.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	11.33	6.33	0.00	14.33	12.33	0.00	18.33	146.66
70	Kenai Peninsula	Districtwide Asphalt Repair, 6 Schools	18.00	21.05	0.00	30.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	12.67	5.33	0.00	9.33	4.33	1.33	8.00	145.47
71	Copper River	Slana School Upgrade	15.00	4.60	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	15.33	5.67	16.67	2.33	2.33	8.67	144.34
72	Yukon-Koyukuk	Districtwide Fuel Tank Disposal And Soil Remediation	27.00	11.41	0.00	10.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	6.00	13.67	14.33	0.00	14.00	1.67	1.67	9.67	143.99
73	Chatham	Tenakee Springs School Renovation	27.00	6.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.00	17.33	5.33	13.00	6.67	4.00	11.67	143.83
74	Delta/Greely	Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	21.00	15.34	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.00	9.00	1.00	8.00	4.33	1.00	6.67	143.72
75	Yukon-Koyukuk	Kaltag, Heating System Replacement	30.00	10.25	0.00	0.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	10.00	14.00	13.67	5.67	13.00	3.67	1.67	7.00	143.49
76	Juneau City Borough	Mendenhall River Community School Renovation	18.00	8.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	13.33	7.00	3.67	14.67	12.67	3.00	10.67	143.30
77	Yukon-Koyukuk	Kaltag School Siding Completion	9.00	10.25	0.00	30.00	2.24	0.00	0.00	0.00	5.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	14.67	6.00	0.00	13.33	7.67	2.33	9.67	142.49
78	Copper River	Chistochina Elementary School Upgrade	12.00	9.52	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	13.00	3.67	16.33	2.00	2.33	8.67	141.26
79	Yakutat City	Yakutat Schools Mechanical System Upgrades	30.00	11.95	0.00	0.00	2.23	0.00	0.00	0.00	0.00	15.00	10.00	2.33	0.67	1.00	1.00	1.67	0.00	11.67	13.67	6.00	14.33	5.00	3.33	11.00	140.85
80	Fairbanks	North Pole Middle School Interior Renovation	15.00	16.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	16.00	10.67	0.00	14.00	6.33	2.33	7.67	140.70
81	Lower Kuskokwim	Districtwide Fuel Tank Disposition, 10 Schools	0.00	10.43	0.00	30.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	10.00	13.33	0.00	16.33	0.67	0.00	7.33	140.28
82	Anchorage	Sprinklers / Elevator Upgrades, 5 Schools	24.00	15.30	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	12.00	17.33	0.00	8.00	3.00	0.00	6.67	138.37
83	Anchorage	Service High School Renovation	0.00	15.49	0.00	10.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.67	3.00	4.67	19.33	0.33	0.67	12.33	137.56
84	Fairbanks	Woodriver Elementary Gymnasium Upgrade	6.00	14.25	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.67	10.00	2.67	13.67	8.67	2.00	11.00	136.62
85	Iditarod Area	McGrath School Roof Repair, Phase 2	27.00	20.00	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	3.00	13.67	7.00	0.00	18.00	1.67	1.33	1.67	135.34

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86	Anchorage	Districtwide Security System Upgrades	21.00	12.35	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	13.67	12.67	1.67	11.33	3.00	0.00	6.67	134.43
87	Annette Island	Metlakatla Elementary School Renovation	24.00	14.45	0.00	0.00	1.98	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	3.67	4.00	3.33	0.00	13.00	5.33	2.33	11.00	6.33	2.33	10.00	132.44
88	Mat-Su Borough	Palmer High School Original Building Roof Replacement	27.00	14.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.33	15.00	2.00	14.33	2.00	0.67	2.33	132.26
89	Anchorage	Emergency Communications Systems, 8 Middle Schools	18.00	14.82	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	13.00	12.00	0.00	9.33	3.00	0.00	10.00	132.22
90	Anchorage	Intercom / PA Upgrades, 9 Elementary Schools	3.00	11.41	0.00	30.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	12.00	6.67	0.00	9.00	1.67	0.00	6.33	132.15
91	Yukon-Koyukuk	District Office Renovation	15.00	30.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	12.00	9.67	0.00	12.33	9.67	1.67	7.00	131.91
92	Yukon-Koyukuk	Nulato School Renovation	18.00	16.21	0.00	0.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	15.67	15.00	5.67	14.33	3.33	1.67	7.33	131.79
93	Petersburg City	Petersburg Elementary School Ventilation Improvements	27.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	10.00	5.33	6.33	1.00	3.00	7.00	131.39
94	Ketchikan	Districtwide Major Maintenance	21.00	15.38	0.00	0.00	3.33	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	0.00	12.33	7.33	1.33	9.67	4.33	0.00	10.00	129.38
95	Aleutians East	Sand Point K-12 School Gym Floor Replacement	30.00	8.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	10.33	7.67	5.33	13.00	2.67	0.00	18.33	128.34
96	Aleutians East	Sand Point K-12 School Boiler Upgrade	12.00	7.60	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	10.67	11.00	4.67	11.67	22.33	2.33	12.67	127.94
97	Mat-Su Borough	Administration Building Generator and Related Electrical Replacement	12.00	23.00	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.33	9.67	2.67	14.00	3.67	1.00	7.00	127.67
98	Mat-Su Borough	Trapper Creek School Roof Repairs	0.00	6.50	0.00	20.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	19.33	15.67	2.00	14.67	2.33	1.00	3.00	126.84
99	Mat-Su Borough	Butte and Cottonwood Creek Elementary Wash Fountain Replacement	3.00	9.13	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.33	7.00	0.00	14.33	2.33	1.00	6.33	126.80
100	Alaska Gateway	Eagle School Building Renovation	27.00	6.50	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	12.00	13.67	0.00	13.33	6.00	0.00	8.67	125.44
101	Mat-Su Borough	Colony Middle School Flooring Replacement	9.00	4.50	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.00	5.33	1.33	13.00	2.67	1.00	3.67	124.84
102	Kenai Peninsula	Roofing Projects, 3 Sites	30.00	10.37	0.00	0.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	13.67	11.00	0.00	11.00	3.33	2.33	7.33	124.45
103	Kenai Peninsula	Districtwide Security Systems, Phase I	24.00	11.30	0.00	0.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	12.00	10.00	0.00	6.33	11.67	2.00	9.67	122.38
104	Fairbanks	Administrative Center Replace / Upgrade Air Conditioning Units	12.00	2.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.33	5.00	0.00	13.00	8.67	2.67	11.00	122.37
105	Anchorage	Roof Replacement and Structural Upgrades, 4 Elementary Schools	15.00	15.07	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	10.33	12.33	0.00	7.67	1.33	0.00	8.33	122.14
106	Mat-Su Borough	Snowshoe Elementary Flooring Replacement	0.00	11.00	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.67	5.33	1.67	13.33	3.00	0.67	3.00	122.01

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107	Delta/Greely	Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	27.00	16.66	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	10.00	10.67	0.00	9.00	4.67	2.00	3.33	121.70
108	Anchorage	Electrical Projects, 7 Schools	6.00	17.98	0.00	10.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	13.33	5.67	0.00	8.67	1.33	0.00	6.33	121.38
109	Alaska Gateway	Dot Lake School Building Renovation	24.00	9.24	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	12.00	4.67	0.00	13.67	9.33	0.00	8.67	119.84
110	Fairbanks	Lathrop Kitchen Upgrade	0.00	20.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.00	8.00	0.00	11.67	3.67	3.00	6.33	117.61
111	Southeast Island	Thorne Bay School Fire Suppression System Replacement	18.00	4.17	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.00	9.33	0.00	11.67	6.67	0.00	8.00	116.96
112	Fairbanks	Districtwide Safety & Security Systems Upgrades	3.00	10.42	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.67	8.00	0.00	13.00	5.33	2.00	9.33	116.45
113	Mat-Su Borough	Finger Lake Elementary Flooring Replacement	0.00	5.75	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.67	5.00	1.00	13.33	3.00	1.00	3.00	116.09
114	Southeast Island	Thorne Bay School Underground Storage Tank Replacement	21.00	5.25	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.67	9.67	0.00	11.67	0.00	0.00	8.33	115.71
115	Lower Kuskokwim	Wastewater Treatment Plants, 2 Schools	0.00	3.78	0.00	10.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	6.00	11.33	7.00	0.00	13.33	1.67	2.33	8.00	115.62
116	Juneau City Borough	District Maintenance Facility Renovation	12.00	7.93	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	5.67	0.00	7.33	3.67	2.33	14.33	115.56
117	Petersburg City	Petersburg Elementary School Siding Replacement	21.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	6.00	7.00	0.00	6.00	4.67	2.33	3.67	115.39
118	Southeast Island	Gym Lighting Upgrade, 2 Schools	15.00	3.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.33	8.67	0.67	10.00	7.67	2.00	8.33	114.79
119	Fairbanks	Districtwide Locker Replacement	0.00	19.96	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.67	4.67	0.00	11.33	3.33	0.33	7.67	112.90
120	Southeast Island	Port Protection Gym Relocation/Foundation	0.00	12.50	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	16.33	4.00	8.33	14.00	0.00	3.00	7.33	112.63
121	Anchorage	Mears Middle School Parking and Site Circulation	12.00	6.50	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	13.33	0.00	9.33	0.00	0.00	9.00	111.24
122	Anchorage	Fire Alarm Upgrades, 5 Schools	9.00	11.43	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	12.33	10.00	0.00	8.00	0.33	0.00	8.00	111.17
123	Southeast Island	Port Alexander Domestic Water System Pipe Replacement	9.00	11.16	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	11.67	10.67	0.00	12.00	0.00	2.67	6.33	110.62
124	Anchorage	Building Renewal Projects, 9 Schools	0.00	21.65	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	10.00	8.67	1.67	8.67	1.33	0.00	6.33	110.39
125	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary & Bethel Regional High School Drainage Upgrades	0.00	22.17	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	9.67	6.00	0.00	7.33	0.67	3.00	9.33	110.35
126	Fairbanks	Salcha Playground Upgrades	0.00	20.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.00	6.33	0.00	10.33	0.33	0.33	7.67	109.94
127	Fairbanks	North Pole High Lighting Upgrade	0.00	10.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	13.33	5.67	1.00	12.00	6.67	0.33	7.33	109.28
128	Lower Kuskokwim	Generator Replacement, 3 Schools	0.00	16.32	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	11.33	5.00	1.33	11.33	0.67	2.67	8.00	108.83

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
129	Fairbanks	Weller Lighting Upgrade	0.00	11.25	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.67	5.67	0.67	12.00	5.33	0.33	7.33	108.19
130	Southeast Island	Districtwide Roof Replacement, 3 Schools	12.00	4.98	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.00	13.00	0.00	11.67	0.67	0.00	6.33	107.77
131	Mat-Su Borough	Houston Middle School Roof Repairs	15.00	5.75	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.67	12.00	1.00	13.67	2.67	1.00	2.67	107.76
132	Anchorage	Mechanical Projects, 11 Schools	0.00	17.32	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	10.00	8.67	1.67	8.67	1.33	0.00	8.00	107.72
133	Iditarod Area	Blackwell School Shower & Bathroom Repair Completion, Anvik	24.00	16.25	0.00	10.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	14.00	10.00	0.67	17.33	0.33	2.33	0.67	107.59
134	Aleutians East	Sand Point K-12 School Pool Remodel	15.00	7.25	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	11.00	5.00	3.33	10.00	2.67	3.00	14.00	104.26
135	Anchorage	Gladys Wood Elementary School Design	0.00	18.82	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	4.00	4.33	6.33	1.00	1.33	6.00	102.89
136	Fairbanks	Badger Road Repair/Refinish Building Exterior	0.00	11.25	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.00	6.33	0.00	11.33	0.33	0.33	8.00	102.53
137	Delta/Greely	Delta Elementary School Mechanical Room Access	24.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.33	7.00	1.67	7.33	3.33	2.00	9.33	102.38
138	Iditarod Area	Shageluk Tank Farm Completion	15.00	6.75	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	4.67	10.67	7.67	0.00	9.67	0.33	0.33	4.00	101.09
139	Southeast Island	Generator Replacement, 2 Schools	6.00	9.48	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	10.67	7.33	0.00	10.67	0.00	2.33	7.00	100.61
140	Lower Kuskokwim	Districtwide Fuel Tank Upgrades	0.00	9.20	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	9.33	8.00	0.00	9.67	0.67	1.33	8.00	98.37
141	Southeast Island	Thorne Bay Kitchen Upgrade	3.00	5.25	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	10.33	8.00	2.67	11.33	0.00	3.33	7.00	98.04
142	Iditarod Area	Nikolai Generator Project	30.00	15.00	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	7.00	11.33	8.67	0.00	9.00	0.33	0.00	3.33	96.68
143	Mat-Su Borough	Wasilla High School Security System Upgrade	0.00	12.09	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.00	6.33	2.33	14.00	2.00	0.67	3.33	95.10
144	Iditarod Area	David Louis Memorial School Emergency Repairs & Boiler Relocation Completion, Grayling	18.00	20.00	0.00	10.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.67	14.33	6.67	0.00	9.33	0.00	0.33	0.67	92.01
145	Iditarod Area	McGrath School/Admin Window Replacement	3.00	20.00	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	11.00	3.67	0.33	8.00	1.33	0.00	0.67	90.01
146	Kenai Peninsula	Seward Middle and Seward High Schools Playfield Complex Upgrade	21.00	5.51	0.00	0.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	9.00	4.33	0.00	6.33	2.00	0.00	6.00	89.59
147	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	15.00	1.50	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	1.33	0.00	6.67	1.67	0.33	0.00	88.80
148	Iditarod Area	McGrath Library/Media Center Flooring Upgrade	9.00	12.50	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	10.67	4.67	0.00	9.00	0.33	0.00	0.33	88.51
149	Iditarod Area	Districtwide Lighting Upgrades	0.00	11.45	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	11.00	4.67	0.67	12.00	16.33	0.00	7.00	75.13
150	Iditarod Area	Takotna Heating System Upgrade	21.00	7.50	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	12.00	8.00	0.33	9.00	1.67	0.67	0.67	72.84

Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
151	Iditarod Area	Innok River School Fire Supression/Tank Upgrade, Shageluk	6.00	6.75	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	11.00	7.33	0.00	9.33	0.33	0.33	7.00	60.09

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
Alaska Gateway																											
48	M Tanacross School Building Renovation	30.00	11.00	0.00	0.00	1.94	0.00	0.00	0.00	5.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	20.33	23.67	0.00	15.33	7.33	0.00	8.67	159.61	
100	M Eagle School Building Renovation	27.00	6.50	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	12.00	13.67	0.00	13.33	6.00	0.00	8.67	125.44	
109	M Dot Lake School Building Renovation	24.00	9.24	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	12.00	4.67	0.00	13.67	9.33	0.00	8.67	119.84	
27	C Northway School Building Renovation	21.00	10.64	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.67	2.67	2.67	1.67	0.00	13.00	0.00	0.00	12.00	23.33	0.00	8.33	126.58	
Aleutians East																											
34	M False Pass School Siding Replacement	27.00	4.39	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.33	1.33	3.00	0.00	14.00	9.33	0.00	28.00	2.67	0.00	21.33	173.27	
42	M Sand Point School Window Replacement	24.00	10.59	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.33	1.33	3.00	0.00	13.33	4.67	0.00	26.67	9.33	0.00	8.67	163.80	
134	M Sand Point K-12 School Pool Remodel	15.00	7.25	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	11.00	5.00	3.33	10.00	2.67	3.00	14.00	104.26	
69	M Akutan School Siding Replacement	18.00	2.99	0.00	30.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	11.33	6.33	0.00	14.33	12.33	0.00	18.33	146.66	
43	M Cold Bay K-12 School Heating Upgrade	21.00	22.48	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	14.00	16.67	0.00	22.00	20.67	0.00	12.33	162.15	
95	M Sand Point K-12 School Gym Floor Replacement	30.00	8.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	10.33	7.67	5.33	13.00	2.67	0.00	18.33	128.34	
96	M Sand Point K-12 School Boiler Upgrade	12.00	7.60	0.00	0.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.33	0.00	10.67	11.00	4.67	11.67	22.33	2.33	12.67	127.94	
Anchorage																											
135	M Gladys Wood Elementary School Design	0.00	18.82	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	4.00	4.33	6.33	1.00	1.33	6.00	102.89	
124	M Building Renewal Projects, 9 Schools	0.00	21.65	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	10.00	8.67	1.67	8.67	1.33	0.00	6.33	110.39	
19	C Bartlett High School West Wing Construction & East Wing & Support Services Design	0.00	19.40	0.00	20.00	4.07	0.00	0.00	23.36	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.00	6.67	7.33	20.00	0.33	1.33	7.67	177.17	
18	C East High School Southwest House Construction & Southeast House Design	0.00	29.19	0.00	10.00	4.07	0.00	0.00	21.14	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.00	13.67	8.67	19.00	0.33	3.00	8.00	184.07	
83	M Service High School Renovation	0.00	15.49	0.00	10.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.67	3.00	4.67	19.33	0.33	0.67	12.33	137.56	
36	C Whaley School Design	0.00	11.96	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	0.00	6.00	7.00	0.67	3.00	9.67	99.70	
39	C Districtwide High School Athletic Field Improvements	0.00	15.59	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	2.00	0.33	6.67	1.67	0.00	6.00	93.66	
132	M Mechanical Projects, 11 Schools	0.00	17.32	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	10.00	8.67	1.67	8.67	1.33	0.00	8.00	107.72	
40	C Girdwood School Design	0.00	8.58	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	0.00	2.00	7.00	0.00	0.67	8.00	87.32	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points
35	C Districtwide Middle School Athletic Field and Track Surface Improvements	0.00	17.21	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	4.67	2.33	7.33	1.00	0.00	9.00	102.95
34	C Romig Middle School Design	0.00	27.49	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	0.33	2.33	6.67	0.33	0.67	6.33	105.23
86	M Districtwide Security System Upgrades	21.00	12.35	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	13.67	12.67	1.67	11.33	3.00	0.00	6.67	134.43
10	M Sand Lake Elementary School Renovation	27.00	21.67	0.00	30.00	4.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	21.33	13.00	7.00	21.00	5.33	0.67	7.33	216.41
90	M Intercom / PA Upgrades, 9 Elementary Schools	3.00	11.41	0.00	30.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	12.00	6.67	0.00	9.00	1.67	0.00	6.33	132.15
82	M Sprinklers / Elevator Upgrades, 5 Schools	24.00	15.30	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	12.00	17.33	0.00	8.00	3.00	0.00	6.67	138.37
89	M Emergency Communications Systems, 8 Middle Schools	18.00	14.82	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	13.00	12.00	0.00	9.33	3.00	0.00	10.00	132.22
31	C West High School Renovation Design	0.00	30.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.33	0.00	2.00	7.33	0.33	1.00	6.33	108.41
11	M Chester Valley Elementary School Renovation	30.00	30.00	0.00	20.00	4.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	19.00	18.33	8.00	13.00	3.00	2.67	8.00	214.07
105	M Roof Replacement and Structural Upgrades, 4 Elementary Schools	15.00	15.07	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	10.33	12.33	0.00	7.67	1.33	0.00	8.33	122.14
121	M Mears Middle School Parking and Site Circulation	12.00	6.50	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	9.00	13.33	0.00	9.33	0.00	0.00	9.00	111.24
122	M Fire Alarm Upgrades, 5 Schools	9.00	11.43	0.00	0.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	12.33	10.00	0.00	8.00	0.33	0.00	8.00	111.17
108	M Electrical Projects, 7 Schools	6.00	17.98	0.00	10.00	4.07	0.00	0.00	0.00	0.00	15.00	10.00	4.67	5.00	4.33	4.33	4.67	0.00	13.33	5.67	0.00	8.67	1.33	0.00	6.33	121.38
Annette Island																										
12	M Leask Middle School Major Maintenance	30.00	30.00	0.00	0.00	1.98	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.67	4.00	3.33	9.33	20.33	19.67	11.67	14.67	10.67	2.67	13.67	211.32
13	M Metlakatla High School Renovation	27.00	28.25	0.00	0.00	1.98	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.67	4.00	3.33	15.00	18.67	21.33	14.33	12.67	11.67	3.00	10.67	211.23
87	M Metlakatla Elementary School Renovation	24.00	14.45	0.00	0.00	1.98	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	3.67	4.00	3.33	0.00	13.00	5.33	2.33	11.00	6.33	2.33	10.00	132.44
Bering Strait																										
60	M Shaktoolik K-12 Renovation	24.00	19.11	0.00	0.00	2.81	0.00	0.00	0.00	5.00	0.00	5.00	5.00	4.33	4.67	5.00	2.33	0.00	14.33	19.33	8.00	12.67	1.33	2.67	14.67	150.25
22	M Unalakleet High School Renovation	30.00	16.20	0.00	20.00	2.81	0.00	0.00	0.00	10.00	0.00	5.00	4.67	4.33	4.33	4.67	2.33	0.00	17.67	18.00	8.33	16.00	8.00	4.00	9.33	185.67
40	M Diomedea K-12 Renovation	27.00	10.10	0.00	0.00	2.81	0.00	0.00	0.00	5.00	0.00	5.00	5.00	4.33	4.67	5.00	2.33	10.33	17.00	21.00	12.33	12.33	8.00	4.67	11.00	167.91
Chatham																										
29	M Gustavus School Major Maintenance	30.00	30.00	0.00	10.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.33	11.00	5.00	14.67	8.00	3.67	12.33	177.33
73	M Tenakee Springs School Renovation	27.00	6.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.00	17.33	5.33	13.00	6.67	4.00	11.67	143.83

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
Chugach																												
2	M	Whittier School Roof Renovation	30.00	21.04	0.00	30.00	0.97	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.67	4.67	4.33	3.67	31.00	22.00	26.00	10.33	23.00	1.67	3.00	15.00	266.01	
Copper River																												
78	M	Chistochina Elementary School Upgrade	12.00	9.52	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	13.00	3.67	16.33	2.00	2.33	8.67	141.26	
52	M	Copper Center Elementary School Upgrade	21.00	9.50	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	18.33	18.33	5.33	16.67	2.00	3.00	8.67	156.91	
36	M	Glennallen High School Upgrade	27.00	5.94	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	17.67	15.00	6.00	16.67	3.33	3.33	10.67	169.68	
39	M	Kenny Lake High School Upgrade	24.00	12.29	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	18.00	12.67	5.33	17.33	2.00	3.00	9.67	168.37	
45	M	Gakona Elementary School Upgrade	18.00	11.71	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	22.00	6.33	16.33	1.67	2.67	9.00	161.45	
71	M	Slana School Upgrade	15.00	4.60	0.00	0.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	15.33	5.67	16.67	2.33	2.33	8.67	144.34	
Cordova																												
56	M	Mt. Eccles Renovation	30.00	20.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.67	1.00	2.33	0.00	17.00	12.33	3.33	12.00	9.33	3.33	11.33	154.62	
Craig City																												
24	C	Craig Alternative Wood Heat Project	21.00	10.82	0.00	10.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.00	0.00	18.00	0.00	0.00	23.33	24.67	0.00	8.67	148.17	
46	M	Craig Middle School Exterior Envelope Upgrades	24.00	1.50	0.00	30.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.00	0.00	18.33	9.67	0.00	29.33	2.33	1.67	11.67	161.18	
50	M	Craig Elementary School Roof Replacement	30.00	9.50	0.00	10.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.00	9.00	12.33	16.67	3.00	13.67	11.00	2.67	8.00	158.51	
25	M	Craig Middle School Classroom Renovation	27.00	12.50	0.00	30.00	2.01	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.00	1.00	1.00	0.00	19.00	7.33	7.00	28.33	4.00	2.33	11.00	181.18	
Delta/Greely																												
57	M	Delta High School and Fort Greely School New Entrance Doors and Security	18.00	30.00	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	8.00	9.00	3.33	4.67	4.00	1.00	6.67	153.05	
11	C	Delta High School Renovation	30.00	21.93	0.00	10.00	2.38	0.00	0.00	22.12	10.00	15.00	10.00	3.67	1.33	2.67	1.33	2.00	12.33	23.00	24.33	17.33	18.00	6.00	4.00	17.00	254.43	
107	M	Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	27.00	16.66	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	10.00	10.67	0.00	9.00	4.67	2.00	3.33	121.70	
137	M	Delta Elementary School Mechanical Room Access	24.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.33	7.00	1.67	7.33	3.33	2.00	9.33	102.38	
41	C	Delta Elementary School Bleachers	9.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	7.67	4.67	1.67	4.67	1.00	1.67	5.00	73.71	
74	M	Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	21.00	15.34	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.00	9.00	1.00	8.00	4.33	1.00	6.67	143.72	
Fairbanks																												
44	M	Weller Water Tank Replacement	27.00	8.00	0.00	10.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.00	16.67	0.00	12.00	7.33	2.33	10.67	161.70	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
84	M Woodriver Elementary Gymnasium Upgrade	6.00	14.25	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.67	10.00	2.67	13.67	8.67	2.00	11.00	136.62
67	M Lathrop Major Maintenance	9.00	19.69	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.67	14.00	3.00	12.67	6.67	2.33	11.33	147.05
104	M Administrative Center Replace / Upgrade Air Conditioning Units	12.00	2.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	15.33	5.00	0.00	13.00	8.67	2.67	11.00	122.37
80	M North Pole Middle School Interior Renovation	15.00	16.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	16.00	10.67	0.00	14.00	6.33	2.33	7.67	140.70
54	M Districtwide Technology Upgrades	18.00	9.97	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	14.00	13.00	5.33	12.67	18.00	2.33	10.00	156.00
112	M Districtwide Safety & Security Systems Upgrades	3.00	10.42	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.67	8.00	0.00	13.00	5.33	2.00	9.33	116.45
47	M North Pole Middle School Mechanical Systems Upgrades	24.00	16.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	16.67	18.00	0.00	14.00	8.00	2.67	9.00	161.03
110	M Lathrop Kitchen Upgrade	0.00	20.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.00	8.00	0.00	11.67	3.67	3.00	6.33	117.61
19	M Districtwide Fuel Oil Tank Replacement	30.00	9.64	0.00	20.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	19.33	19.33	0.00	17.67	11.33	1.33	10.67	192.01
126	M Salcha Playground Upgrades	0.00	20.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.00	6.33	0.00	10.33	0.33	0.33	7.67	109.94
127	M North Pole High Lighting Upgrade	0.00	10.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	13.33	5.67	1.00	12.00	6.67	0.33	7.33	109.28
129	M Weller Lighting Upgrade	0.00	11.25	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.67	5.67	0.67	12.00	5.33	0.33	7.33	108.19
119	M Districtwide Locker Replacement	0.00	19.96	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.67	4.67	0.00	11.33	3.33	0.33	7.67	112.90
25	C North Pole High School Vocational Wing Renovation	21.00	7.25	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	16.33	6.67	0.00	12.67	7.67	2.33	6.00	132.62
136	M Badger Road Repair/Refinish Building Exterior	0.00	11.25	0.00	0.00	3.61	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.67	0.00	12.00	6.33	0.00	11.33	0.33	0.33	8.00	102.53
Galena																										
28	M Galena Regional Learning Center Gym Building Upgrade	24.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	5.00	15.00	10.00	2.67	1.00	1.33	1.00	1.67	0.00	19.33	13.67	0.00	19.33	0.00	2.00	6.67	177.67
23	M Galena Regional Learning Center Dining Facility Upgrade	27.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	5.00	15.00	10.00	2.67	1.00	1.33	1.00	1.67	0.00	18.00	12.67	0.00	19.33	0.00	2.00	11.00	182.67
49	M Galena Regional Learning Center Classroom/Office Building Upgrade	30.00	7.25	0.00	20.00	5.00	0.00	0.00	0.00	5.00	15.00	10.00	2.67	1.00	1.33	1.00	1.67	0.00	20.00	7.33	2.67	19.00	0.00	2.67	7.33	158.92
Haines																										
31	M Haines School Renovation Completion	30.00	30.00	0.00	30.00	1.60	0.00	0.00	0.00	5.00	15.00	10.00	1.67	0.67	0.67	0.67	0.67	0.00	15.33	5.00	3.67	16.00	0.67	0.33	9.33	176.27
Hoonah City																										
38	M Hoonah Schools Major Maintenance	27.00	16.31	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	0.00	16.33	15.00	7.00	15.67	8.67	4.33	11.67	168.65
16	M Hoonah Pool and Boiler Room Roof Replacement	30.00	3.35	0.00	10.00	2.67	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	13.33	20.67	21.00	4.00	17.33	6.00	4.33	18.00	199.69

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

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Initial Agency Decision**

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55	M Hoonah High School Key Card Access System and Door Replacement	24.00	20.00	0.00	30.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	1.33	1.00	2.33	0.00	15.33	5.00	0.00	12.67	4.33	0.33	8.67	155.67	
Iditarod Area																											
148	M McGrath Library/Media Center Flooring Upgrade	9.00	12.50	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	10.67	4.67	0.00	9.00	0.33	0.00	0.33	88.51	
151	M Innoko River School Fire Supression/Tank Upgrade, Shageluk	6.00	6.75	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	11.00	7.33	0.00	9.33	0.33	0.33	7.00	60.09	
38	C Lime Village Voc-Ed Shop & Demolition	12.00	20.00	0.00	0.00	3.01	15.81	9.49	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	9.33	5.67	0.00	9.00	0.00	0.67	0.67	94.64	
138	M Shageluk Tank Farm Completion	15.00	6.75	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	4.67	10.67	7.67	0.00	9.67	0.33	0.33	4.00	101.09	
144	M David Louis Memorial School Emergency Repairs & Boiler Relocation Completion, Grayling	18.00	20.00	0.00	10.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.67	14.33	6.67	0.00	9.33	0.00	0.33	0.67	92.01	
150	M Takotna Heating System Upgrade	21.00	7.50	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	12.00	8.00	0.33	9.00	1.67	0.67	0.67	72.84	
149	M Districtwide Lighting Upgrades	0.00	11.45	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	11.00	4.67	0.67	12.00	16.33	0.00	7.00	75.13	
42	C Blackwell School Addition, Anvik	0.00	16.25	0.00	0.00	3.01	1.22	4.52	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	9.00	2.00	4.33	9.00	6.33	0.00	0.67	65.33	
85	M McGrath School Roof Repair, Phase 2	27.00	20.00	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	3.00	13.67	7.00	0.00	18.00	1.67	1.33	1.67	135.34	
142	M Nikolai Generator Project	30.00	15.00	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	7.00	11.33	8.67	0.00	9.00	0.33	0.00	3.33	96.68	
133	M Blackwell School Shower & Bathroom Repair Completion, Anvik	24.00	16.25	0.00	10.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	14.00	10.00	0.67	17.33	0.33	2.33	0.67	107.59	
145	M McGrath School/Admin Window Replacement	3.00	20.00	0.00	30.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	1.33	1.67	2.67	0.00	11.00	3.67	0.33	8.00	1.33	0.00	0.67	90.01	
Juneau City Borough																											
116	M District Maintenance Facility Renovation	12.00	7.93	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	5.67	0.00	7.33	3.67	2.33	14.33	115.56	
29	C Districtwide Playground and Site Improvements	21.00	9.59	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	9.67	3.33	2.00	6.67	2.33	2.33	7.67	116.89	
76	M Mendenhall River Community School Renovation	18.00	8.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	13.33	7.00	3.67	14.67	12.67	3.00	10.67	143.30	
33	C Districtwide Food Service	9.00	12.29	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	0.00	2.00	8.67	3.00	0.00	9.33	106.59	
58	M Marie Drake Renovation	27.00	26.40	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	11.00	6.33	0.00	7.33	6.33	3.33	12.67	152.70	
15	M Gastineau Elementary Renovation	30.00	30.00	0.00	0.00	3.30	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	22.00	18.33	7.67	18.33	6.33	3.67	15.33	208.96	
147	M Dzantik'i Heeni Middle School Renovation	15.00	1.50	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	1.33	0.00	6.67	1.67	0.33	0.00	88.80	
20	M Auke Bay Elementary Renovation	24.00	23.88	0.00	0.00	3.30	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	19.00	18.67	7.33	14.33	7.33	3.00	13.33	188.17	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
Kake City																											
64	M Kake Elementary School Ventilation System Upgrade	30.00	0.00	0.00	30.00	2.10	0.00	0.00	0.00	0.00	10.00	5.00	3.00	2.00	1.33	2.00	2.33	0.00	18.33	8.67	3.00	18.00	1.00	2.33	10.00	149.10	
Kenai Peninsula																											
103	M Districtwide Security Systems, Phase I	24.00	11.30	0.00	0.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	12.00	10.00	0.00	6.33	11.67	2.00	9.67	122.38	
146	M Seward Middle and Seward High Schools Playfield Complex Upgrade	21.00	5.51	0.00	0.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	9.00	4.33	0.00	6.33	2.00	0.00	6.00	89.59	
70	M Districtwide Asphalt Repair, 6 Schools	18.00	21.05	0.00	30.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	12.67	5.33	0.00	9.33	4.33	1.33	8.00	145.47	
102	M Roofing Projects, 3 Sites	30.00	10.37	0.00	0.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	13.67	11.00	0.00	11.00	3.33	2.33	7.33	124.45	
41	M Window Replacement, 3 Schools	27.00	22.51	0.00	30.00	2.75	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.00	2.67	0.33	2.00	0.00	15.00	6.67	0.00	16.00	8.33	1.33	4.33	166.60	
Ketchikan																											
35	M Valley Park Siding Replacement	18.00	19.02	0.00	20.00	3.33	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	0.00	21.00	3.00	0.00	18.67	3.67	0.00	20.00	171.35	
94	M Districtwide Major Maintenance	21.00	15.38	0.00	0.00	3.33	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	0.00	12.33	7.33	1.33	9.67	4.33	0.00	10.00	129.38	
26	M Houghtaling Elementary Outdoor Physical Education Shelter Replacement	24.00	23.00	0.00	10.00	3.33	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	0.00	18.67	9.33	3.00	21.00	2.67	2.00	12.00	178.67	
9	M Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	27.00	20.70	0.00	30.00	3.33	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	3.33	22.67	9.33	5.67	19.00	10.00	3.00	19.33	218.03	
1	M Schoenbar Repair & Remediation	30.00	29.78	0.00	30.00	3.33	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	3.33	3.33	4.33	43.33	25.00	19.00	32.67	23.00	11.67	5.00	15.00	317.44	
Klawock City																											
17	M Klawock School Renovation	27.00	30.00	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	18.33	8.33	5.00	15.00	11.67	3.00	9.33	197.83	
61	M Klawock Fuel Tank Decommissioning	24.00	9.50	0.00	10.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	15.67	17.00	0.00	15.33	3.67	2.67	12.00	150.00	
Kodiak Island																											
24	M Kodiak Schools Seismic Mitigation Project	30.00	26.39	0.00	10.00	3.18	0.00	0.00	0.00	5.00	5.00	10.00	5.00	4.67	4.67	5.00	5.00	3.00	20.00	15.00	0.00	12.33	4.00	4.33	9.33	181.91	
Kuspuk																											
63	M Aniak, Sleetmute, Red Devil Schools Heating System Replacements	21.00	30.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	9.00	14.00	12.67	0.00	13.67	12.00	3.33	9.00	149.65	
53	M Jack Egnaty Sr. School Roof Replacement, Sleetmute	24.00	11.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	14.33	14.67	19.67	4.67	13.33	12.00	3.00	14.67	156.31	
15	C Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	3.65	0.00	0.00	26.10	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	11.67	16.00	18.67	17.33	11.33	12.00	3.33	9.67	211.08	
16	C Johnnie John Sr. K-12 Replacement School, Crooked Creek	27.00	10.25	0.00	0.00	3.65	5.71	11.16	26.22	0.00	0.00	10.00	3.00	2.67	2.00	2.00	1.67	9.33	14.67	17.33	21.00	14.00	10.33	3.67	12.00	207.65	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
Lower Kuskokwim																											
37	M Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	6.00	17.75	0.00	20.00	3.84	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	16.67	10.33	7.00	8.00	8.33	4.33	13.33	168.93	
10	C Nelson Island School Renovation/Addition, Toksook Bay	0.00	19.46	0.00	20.00	3.84	15.72	20.32	26.23	10.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	21.33	18.33	20.33	15.33	3.33	4.00	14.33	261.58	
13	C Kwethluk K-12 Renovation/Addition	18.00	6.72	0.00	0.00	3.84	23.46	22.16	22.84	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	1.00	17.67	11.67	22.00	14.33	2.00	4.33	16.67	235.03	
20	C Newtok K-12 School Renovation/Addition	0.00	0.55	0.00	10.00	3.84	11.53	17.96	23.33	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	13.33	3.33	18.00	14.00	0.33	3.67	8.67	176.89	
51	M Rocky Mountain K-12 Deferred Maintenance Completion, Good News Bay	3.00	8.76	0.00	20.00	3.84	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	15.00	6.33	1.33	15.00	10.00	5.00	15.67	157.27	
9	C Z. J. Williams Memorial K-12 Renovation/Addition, Napaskiak	9.00	7.82	0.00	10.00	3.84	32.41	30.00	22.89	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	19.00	15.67	23.00	14.67	2.00	4.33	16.67	265.30	
8	C Nightmute K-12 Renovation/Addition	15.00	9.22	0.00	0.00	3.84	50.00	30.00	21.59	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	1.00	17.67	11.67	25.00	14.33	2.00	4.33	16.67	270.66	
66	M Fire Alarm Upgrades, 9 Schools	21.00	6.42	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	15.00	14.00	0.67	16.33	9.67	2.67	10.00	147.93	
3	C Chaptnguak K-12 Renovation/Addition, Chefornak	27.00	4.37	0.00	10.00	3.84	46.79	30.00	23.91	5.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	1.00	21.67	15.67	26.67	12.33	4.00	4.33	17.67	302.58	
128	M Generator Replacement, 3 Schools	0.00	16.32	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	11.33	5.00	1.33	11.33	0.67	2.67	8.00	108.83	
12	C Kuinerrarmiut Elitnaurviat K-12 Renovation/Addition, Quinhagak	12.00	7.88	0.00	0.00	3.84	32.78	29.09	21.93	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	17.67	11.00	22.00	14.33	2.00	4.33	16.67	243.86	
115	M Wastewater Treatment Plants, 2 Schools	0.00	3.78	0.00	10.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	6.00	11.33	7.00	0.00	13.33	1.67	2.33	8.00	115.62	
125	M Mikelnguut Elitnaurviat Elementary & Bethel Regional High School Drainage Upgrades	0.00	22.17	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	9.67	6.00	0.00	7.33	0.67	3.00	9.33	110.35	
81	M Districtwide Fuel Tank Disposition, 10 Schools	0.00	10.43	0.00	30.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	10.00	13.33	0.00	16.33	0.67	0.00	7.33	140.28	
140	M Districtwide Fuel Tank Upgrades	0.00	9.20	0.00	0.00	3.84	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.00	9.33	8.00	0.00	9.67	0.67	1.33	8.00	98.37	
6	C Chief Paul K-12 Renovation/Addition, Kipnuk	24.00	4.50	0.00	10.00	3.71	50.00	30.00	22.72	0.00	15.00	10.00	5.00	5.00	4.67	5.00	5.00	1.33	17.33	10.67	26.33	14.00	3.33	3.67	16.67	287.93	
5	C Kwigillingok School Renovation/Addition	30.00	11.16	0.00	10.00	3.71	34.70	30.00	23.47	0.00	15.00	10.00	5.00	5.00	4.67	5.00	5.00	1.67	18.33	11.67	22.33	16.00	3.33	3.67	18.33	288.04	
Lower Yukon																											
2	C Marshall K-12 School Replacement	30.00	14.37	0.00	20.00	3.21	30.45	30.00	23.49	0.00	15.00	10.00	3.67	3.67	3.33	3.67	3.00	0.00	25.33	19.00	21.00	20.67	5.33	2.33	16.33	303.86	
33	M Pitka's Point K-12 School Renovation	12.00	9.01	0.00	10.00	2.67	0.00	0.00	0.00	10.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	0.00	22.00	17.00	8.67	16.33	8.00	3.67	16.33	174.01	
18	M Ignatius Beans School Improvement, Mountain Village	15.00	1.99	0.00	10.00	2.67	0.00	0.00	0.00	5.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	9.33	22.33	18.67	21.67	18.00	9.33	2.00	19.67	194.00	
68	M Kotlik School Heat Plant Relocation	24.00	10.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	4.67	13.33	13.00	0.00	14.33	16.67	1.67	8.00	146.92	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
3	M Pitka's Point School Emergency Structural Remediation	27.00	9.01	0.00	10.00	2.67	0.00	0.00	0.00	10.00	15.00	5.00	3.67	4.00	4.33	3.33	3.00	34.00	24.67	31.00	20.33	16.33	10.67	3.67	21.33	259.01	
Mat-Su Borough																											
1	C Susitna Valley High School Replacement	30.00	11.99	0.00	0.00	2.67	50.00	30.00	20.64	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	50.00	12.67	0.00	40.00	14.00	10.00	2.33	17.33	331.30	
99	M Butte and Cottonwood Creek Elementary Wash Fountain Replacement	3.00	9.13	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.33	7.00	0.00	14.33	2.33	1.00	6.33	126.80	
88	M Palmer High School Original Building Roof Replacement	27.00	14.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.33	15.00	2.00	14.33	2.00	0.67	2.33	132.26	
22	C Wasilla Attendance Area New Elementary School	24.00	0.00	0.00	0.00	2.67	5.98	13.80	21.96	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.33	0.00	14.00	14.33	6.67	2.00	0.00	156.41	
23	C Iditarod Elementary School Interior Renovation	21.00	23.00	0.00	0.00	2.67	0.00	0.00	24.14	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.33	0.00	6.67	13.33	2.33	1.67	4.33	151.15	
28	C Districtwide Telephone Upgrade	18.00	8.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	13.00	0.67	0.00	15.33	25.00	1.00	2.67	126.25	
131	M Houston Middle School Roof Repairs	15.00	5.75	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.67	12.00	1.00	13.67	2.67	1.00	2.67	107.76	
97	M Administration Building Generator and Related Electrical Replacement	12.00	23.00	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.33	9.67	2.67	14.00	3.67	1.00	7.00	127.67	
37	C Colony High School Running Track Resurface	6.00	4.50	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.33	8.67	3.00	12.00	2.33	1.00	5.67	96.84	
113	M Finger Lake Elementary Flooring Replacement	0.00	5.75	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.67	5.00	1.00	13.33	3.00	1.00	3.00	116.09	
106	M Snowshoe Elementary Flooring Replacement	0.00	11.00	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	11.67	5.33	1.67	13.33	3.00	0.67	3.00	122.01	
98	M Trapper Creek School Roof Repairs	0.00	6.50	0.00	20.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	19.33	15.67	2.00	14.67	2.33	1.00	3.00	126.84	
143	M Wasilla High School Security System Upgrade	0.00	12.09	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.00	6.33	2.33	14.00	2.00	0.67	3.33	95.10	
101	M Colony Middle School Flooring Replacement	9.00	4.50	0.00	30.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	0.67	0.00	5.00	0.00	12.00	5.33	1.33	13.00	2.67	1.00	3.67	124.84	
Nome City																											
7	M Nome Beltz Buildings D and E Roof Replacement	30.00	30.00	0.00	20.00	2.73	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	4.67	4.33	4.67	0.00	20.00	24.67	2.00	19.00	9.67	0.00	24.33	230.39	
Northwest Arctic																											
4	M Deering Improvements Phase II	24.00	30.00	0.00	30.00	3.90	0.00	0.00	0.00	5.00	10.00	10.00	3.67	5.00	4.00	3.67	4.67	6.00	21.67	19.00	14.00	19.67	13.33	0.00	10.33	237.90	
4	C Kobuk Renovation/Addition	30.00	9.56	0.00	20.00	3.90	19.21	23.79	18.34	10.00	10.00	10.00	3.67	5.00	4.00	3.67	4.67	8.00	22.67	17.33	20.33	18.33	12.00	4.00	14.67	293.12	
6	M Shungnak Improvements Phase V	27.00	14.25	0.00	20.00	3.90	0.00	0.00	0.00	5.00	10.00	10.00	3.67	5.00	4.00	3.67	4.67	19.00	20.00	21.33	16.33	12.00	14.33	3.33	15.67	233.15	
Petersburg City																											
93	M Petersburg Elementary School Ventilation Improvements	27.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	10.00	5.33	6.33	1.00	3.00	7.00	131.39	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
32	C Districtwide Covered Sidewalks	18.00	29.39	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	8.00	0.00	5.67	2.67	2.67	0.00	108.12	
65	M Districtwide Lighting Upgrades	24.00	29.39	0.00	30.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	3.67	3.00	6.00	4.33	2.00	4.67	148.78	
8	M Petersburg Elementary School Roof Replacement	30.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	5.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	27.67	17.33	26.67	4.00	18.33	4.33	3.00	18.33	219.39	
117	M Petersburg Elementary School Siding Replacement	21.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	6.00	7.00	0.00	6.00	4.67	2.33	3.67	115.39	
Saint Marys																											
30	M Districtwide Fuel Tank Farm Replacement	30.00	12.05	0.00	10.00	1.02	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.33	3.67	13.67	15.67	17.33	0.00	13.00	7.33	0.00	12.33	176.74	
Southeast Island																											
139	M Generator Replacement, 2 Schools	6.00	9.48	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	10.67	7.33	0.00	10.67	0.00	2.33	7.00	100.61	
123	M Port Alexander Domestic Water System Pipe Replacement	9.00	11.16	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	11.67	10.67	0.00	12.00	0.00	2.67	6.33	110.62	
130	M Districtwide Roof Replacement, 3 Schools	12.00	4.98	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.00	13.00	0.00	11.67	0.67	0.00	6.33	107.77	
21	C Kasaan Covered Physical Education Area	24.00	8.75	0.00	0.00	2.36	0.00	0.00	28.92	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	0.00	14.33	1.67	15.33	16.00	0.33	2.00	12.00	168.69	
118	M Gym Lighting Upgrade, 2 Schools	15.00	3.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.33	8.67	0.67	10.00	7.67	2.00	8.33	114.79	
111	M Thorne Bay School Fire Suppression System Replacement	18.00	4.17	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.00	9.33	0.00	11.67	6.67	0.00	8.00	116.96	
14	M Thorne Bay School Structural Repairs	30.00	4.00	0.00	10.00	2.36	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	27.67	19.33	23.67	6.00	17.67	4.33	2.33	14.00	209.36	
7	C Hyder New K-12 School Construction	27.00	0.00	0.00	10.00	2.36	50.00	30.00	23.85	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	7.67	16.67	7.00	27.33	17.00	0.33	3.67	10.33	276.21	
141	M Thorne Bay Kitchen Upgrade	3.00	5.25	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	10.33	8.00	2.67	11.33	0.00	3.33	7.00	98.04	
120	M Port Protection Gym Relocation/Foundation	0.00	12.50	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	16.33	4.00	8.33	14.00	0.00	3.00	7.33	112.63	
114	M Thorne Bay School Underground Storage Tank Replacement	21.00	5.25	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.67	3.00	4.00	0.00	12.67	9.67	0.00	11.67	0.00	0.00	8.33	115.71	
Southwest Region																											
14	C Koliganek School Replacement	30.00	20.00	0.00	20.00	2.14	0.00	0.00	24.30	0.00	15.00	10.00	4.67	4.67	4.33	4.33	4.33	0.00	21.33	15.67	4.67	16.67	3.00	3.33	18.67	227.11	
17	C HVAC Upgrade, Aleknagik and Clarks Point	27.00	7.83	0.00	30.00	2.21	0.00	0.00	0.00	0.00	10.00	10.00	4.67	4.33	4.33	4.00	3.00	0.00	18.67	8.00	1.33	22.33	20.33	0.67	9.33	188.03	
Tanana City																											
21	M Maudry J. Sommer School Major Maintenance	30.00	30.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	15.00	10.00	4.00	4.33	3.33	3.33	3.67	0.00	15.33	19.00	7.00	14.67	9.33	4.00	12.33	186.98	
Yakutat City																											
62	M Yakutat Elementary School Renovation Completion	27.00	10.10	0.00	20.00	2.23	0.00	0.00	0.00	0.00	15.00	10.00	2.33	0.67	1.00	1.00	1.67	0.00	11.00	10.00	5.67	15.00	3.67	3.33	10.00	149.67	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2009)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
26	C Yakutat Schools Bus Zone & Paving	24.00	11.54	0.00	10.00	2.23	0.00	0.00	0.00	0.00	15.00	10.00	2.33	0.67	1.00	1.00	1.67	0.00	12.33	6.67	0.00	16.33	3.67	3.67	8.00	130.10	
79	M Yakutat Schools Mechanical System Upgrades	30.00	11.95	0.00	0.00	2.23	0.00	0.00	0.00	0.00	15.00	10.00	2.33	0.67	1.00	1.00	1.67	0.00	11.67	13.67	6.00	14.33	5.00	3.33	11.00	140.85	
Yukon-Koyukuk																											
75	M Kaltag, Heating System Replacement	30.00	10.25	0.00	0.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	10.00	14.00	13.67	5.67	13.00	3.67	1.67	7.00	143.49	
72	M Districtwide Fuel Tank Disposal And Soil Remediation	27.00	11.41	0.00	10.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	6.00	13.67	14.33	0.00	14.00	1.67	1.67	9.67	143.99	
32	M Allakaket School Water Plant Completion and New Well	24.00	21.25	0.00	30.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	8.67	12.33	14.00	1.67	13.00	10.33	0.00	5.67	175.49	
27	M Huslia High School Foundation and Exterior Renovation	21.00	9.24	0.00	30.00	2.24	0.00	0.00	0.00	5.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	8.67	16.33	15.33	0.00	18.67	9.67	3.00	6.67	178.15	
92	M Nulato School Renovation	18.00	16.21	0.00	0.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	15.67	15.00	5.67	14.33	3.33	1.67	7.33	131.79	
91	M District Office Renovation	15.00	30.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	12.00	9.67	0.00	12.33	9.67	1.67	7.00	131.91	
30	C Districtwide Remote Monitoring Of Boiler Modules	12.00	12.34	0.00	10.00	2.24	0.00	0.00	0.00	0.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	11.67	5.00	1.00	15.67	4.00	1.00	4.67	111.92	
77	M Kaltag School Siding Completion	9.00	10.25	0.00	30.00	2.24	0.00	0.00	0.00	5.00	10.00	5.00	4.67	3.33	3.00	3.00	3.33	0.00	14.67	6.00	0.00	13.33	7.67	2.33	9.67	142.49	
Yupit																											
5	M Tuluksak School Generation	30.00	0.00	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	38.00	21.67	32.00	0.00	24.33	5.67	2.33	9.67	235.77	
59	M Districtwide Site Deficiencies Upgrade	27.00	2.63	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	2.67	13.33	9.33	0.00	13.00	0.00	1.67	8.67	150.41	

Statute

AS 14.07.020. Duties of the Department

(13) administer the grants awarded, and debt retirement approved under AS 14.11;

Sec. 14.11.013. Department review of grant applications.

(a) With regard to projects for which grants are requested under AS 14.11.011, the department shall

(1) annually review the six-year plans submitted by each district under [AS 14.11.011](#) (b) and recommend to the board a revised and updated six-year capital improvement project grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under [AS 14.11.014](#) (b) and qualifies as a project required to

(A) avert imminent danger or correct life-threatening situations;

(B) house students who would otherwise be unhoused; for purposes of this subparagraph, students are considered unhoused if the students attend school in temporary facilities;

(C) protect the structure of existing school facilities;

(D) correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program;

(E) repealed (??/??/???);

Deleted: achieve an operating cost savings

Sec. 14.11.020. Assumption of responsibilities.

(c) The construction management costs of a project assumed under this section may not exceed four percent of the amount of appropriations for the facility if the amount of appropriations is \$500,000 or less. The construction management costs of a project assumed under this section may not exceed three percent of the amount of appropriations for the facility if the amount of appropriations is over \$500,000 but less than \$5,000,000. The construction management costs of a project assumed under this section may not exceed two percent of the amount of appropriations for the facility if the amount of appropriations is \$5,000,000 or more. For purposes of this subsection "construction management" means management of the project's schedule, quality, and budget during any phase of the planning, design, and construction of the facility by a private contractor engaged by the municipality, district, or regional educational attendance area.

Sec. 14.11.100. State aid for costs of school construction debt.

(j)(4)

(C) ~~repealed (??/??/???)~~;

(D) facilities that require modification or rehabilitation for the purpose of improving the instructional program; or

(E) protect the structure of existing school facilities;

Deleted: demonstrated that the project will result in a reduction in annual operating costs that economically justifies the cost of the project

Deleted: or

Sec. 14.11.135. Definitions.

In this chapter, unless the context requires otherwise,

(6) "major maintenance" means a project described in AS 14.11.013(a)(1)(C) or (D);

(7) "school construction" means a project described in AS 14.11.013(a)(1)(A), (B), (F), or (G).

Deleted: (E).

Regulation

4 AAC 31.013. Preventive maintenance and facility management

(2) an energy management plan that includes recording energy consumption for all utilities on a monthly basis for each building; for facilities constructed before 12/15/2004, a district may record energy consumption for utilities on a monthly basis when multiple buildings are served by one utility plant;

Deleted: my

4 AAC 31.014. Codes and regulations for school facilities

(1) the Building Code, adopted by 13 AAC 50.020;

Deleted: Uniform

(2) the Electrical Code, adopted by 8 AAC 70.025;

Deleted: National

(3) the Plumbing Code, adopted by AS 18.60.705 (a);

Deleted: Uniform

(4) the Mechanical Code, adopted by 13 AAC 50.023;

Deleted: Uniform

(5) The ASME Boiler and Pressure Vessel Code, adopted by 8 AAC 80.010; and

Deleted: Uniform

(6) the Fire Code, adopted by 13 AAC 50.025.

4 AAC 31.020. Guides for planning educational facilities

(a) The following are the basic guides for educational facility planning:

(1) for a school capital project application submitted to the department

(A) repealed (??/??/???);

Deleted: before January 1, 1996, *The Guide for Planning Educational Facilities*, as published by the Council of Educational Facilities Planners, International, 1982 Edition (Revised); and

(B) repealed (??/??/???);

Deleted: on or after January 1, 1996, *The Guide for Planning Educational Facilities*, as published by the Council of Educational Facilities Planners, International, 1991 Edition (Revised)

(C) on or after January 1, 2008, *Creating Connections: The CEFPI Guide for Educational Facility Planning*, as published by the Council of Educational Facilities Planners International, 2004 Edition;

Deleted: The provisions of ¶ (1) subsections (c)(1) - (7), (d), and (e) as they read on and after October 10, 1995 and until April 17, 1998 do not apply to an application for a former school construction grant submitted under this chapter to the department before January 1, 1996; ¶ (2) subsections (c) - (e) and (g) of this section as they read on and after April 17, 1998 do not apply to an application for a former school construction grant submitted under this chapter to the department before January 1, 1996.

(f) repealed (??/??/???)

4 AAC 31.022. Annual grant application review and capital improvement grant schedule revision

(c)(2) the percentage by which the number of unhoused students exceeds the design capacity of existing facilities in the attendance area;

Deleted: the

(e) The department will, in its discretion, approve a grant amount as proposed by the school district, reduce the proposed project's budget in the six-year grant schedule prepared under this section, or grant a waiver of all or a part of the required local contribution if requested under 4 AAC [31.021\(a\)](#) . A proposed project's budget will be reduced

(1) if the costs, as determined by the department, are excessive;

(2) if the space proposed exceeds the maximum allowed under 4 AAC [31.020](#), including any approved variances and any adjustments to student population projections that the department considers necessary to best reflect historic populations and reasonable future growth;

(3) ~~repealed (??/??/???)~~

Deleted: for a school construction grant application submitted to the department before January 1, 1996, if the nonassignable space in the proposed facility exceeds 25 percent of the total area of the facility, except that the department will, in its discretion, allow a variance of 35 percent for small schools in remote areas if it can be demonstrated that the variance is in the best interests of the state and the school district; repealed

[4 AAC 31.060. State financial assistance](#)

(a) A municipality that is a school district, or a regional school board, submitting a capital improvement project request for construction to the department under [AS 14.11.011](#) or 14.11.100 shall make the request on a form prescribed by the commissioner.

(b) In accepting state aid from the department, the municipality or school district receiving the grant ~~or debt reimbursement~~, shall comply with all pertinent state statutes, codes, standards, and regulations related to construction of a public facility. Further, the recipient shall comply with conditions, requirements, and stipulations in the forms prescribed by the commissioner for the capital improvement project agreement.

(f) State aid under [AS 14.11.100](#) to eligible municipalities will be calculated on the basis of applications received by the deadline imposed by this section and, upon receipt of a notice of payment by the municipality from the bond holder or paying agent, state aid will be issued except for the amount attributable to projects for which

(1) the department has withdrawn its approval under 4 AAC [31.075](#);

(2) ~~repealed (??/??/???)~~; or

Deleted: the local bond election occurred after June 30, 1987 and before July 1, 1988

[4 AAC 31.085. Disposal of abandoned or obsolete property](#)

(d) If a municipal government proposes a use for the facility, the department will, in its discretion, convey the facility to the municipality without charge. Removal from state-owned land, of the facility conveyed under this subsection is required, unless the ~~department~~ determines that no state agency has use for the land upon which the facility is located and approves conveyance of the land to the municipality.

Deleted: Department

Deleted: of Natural Resources

(i) If removal of a facility disposed of under (g) of this section is not feasible, the commissioner may determine that it is in the best interest of the state to approve the granting of a long-term lease with the non-profit entity that has been approved for use of the facility.

Article 3

General Provisions

Section

900. Definitions.

4 AAC 31.900. Definitions

As used in this chapter and in [AS 14.07](#), [AS 14.08](#), and [AS 14.11](#), unless the context requires otherwise,

(2) "capital equipment" means built-in and movable equipment used to furnish a newly constructed or rehabilitated space; it includes first-time purchase of library books, reference material, and media to furnish a new or renovated library; it does not include supply items such as textbooks and expendable commodities; the term is further defined in the *Guidelines for School Equipment Purchases*, 1997 edition;

(4) "elementary and secondary schools" means,

(A) buildings that have been built or converted predominantly for instruction of students in grades kindergarten through 12, and buildings for the support of that instruction; for purposes of this subparagraph,

(i) elementary students are those in grades kindergarten - 6th; and

(ii) secondary students are those in grades 7th - 12th;

(22) "temporary" as applied to facilities means facilities, typically providing classroom or administrative space, of temporary construction, intended for use for a limited period of time, and installed with minimal site support and without full utility services or a foundation of permanent construction;

Deleted: for a former school construction grant application that was submitted to the department before January 1, 1996, buildings that have been built or converted predominantly to support instruction of elementary and secondary students as defined in *Alaska Small Elementary Program and Space Guidelines*, 1983 Edition, and *Alaska Small High School Program and Space Guidelines*, 1983 Edition, or, for schools designed to house more than 500 students, buildings that provide not more than 100 gross square feet per student in kindergarten - 8th grade and not more than 150 gross square feet per student in 9th - 12th grade, subject to a variance granted under 4 AAC [31.030\(c\)](#), and facilities for the support of that instruction; and ¶
(B) for a former school construction grant application submitted to the department on or after January 1, 1996, and before April 17, 1998, buildings that have been built or converted predominantly to support instruction of elementary and secondary students under the guides for educational facility planning and related standards set out in 4 AAC [31.020](#) or, in the discretion of the department, as defined in *Alaska Small Elementary Program and Space Guidelines*, 1983 Edition, and *Alaska Small High School Program and Space Guidelines*, 1983 Edition, or, for schools designed to house more than 500 students, buildings that provide not more than 105 gross square feet per student in kindergarten - sixth grade and not more than 150 gross square feet per student in 7th - 12th grade, subject to a variance granted under 4 AAC [31.030\(c\)](#), and facilities for the support of that instruction; and ¶
(C) for a school capital project application submitted to the department on or after April 17, 1998,



August 2, 2007

Eddy Jeans, Director of School Finance
Alaska Department of Education and Early Development
800 Goldbelt Place
Juneau, AK 99801

Ref: Forgotten Item on last meeting's agenda.

Dear Eddy;

I feel I missed something that was very high on my agenda to bring back to the BR and GR Committee this last meeting. I have been so engrossed in writing CIP grant applications this year that this totally escaped me.

At our April 2007 meeting in Juneau we tabled a discussion about moving the School Construction Category E, "Achieve Operating Cost Savings" to the Major Maintenance Category. As members of our committee agreed that energy savings should be considered as a major maintenance project and not school construction I feel it is important to continue working toward the goal of changing this. The reason we tabled this discussion in April is because we wanted to include our Legislative members in the discussion, which I feel is very important as well because we need their support to get this accomplished. This discussion should have been a part of the agenda for our July 2007 meeting but was somehow overlooked and I neglected to pick-up on that.

Eddy, is there a way we can have this subject discussed at our December meeting? I feel strongly that energy costs savings is an issue that everyone should be working toward and that having the ability for school districts to apply for grants (that will be more competitive) to achieve those cost savings would ultimately be beneficial to the State as a whole.

I have included my December 2005 letter to refresh the memories of those who may have forgotten some of the earlier background information.

Southeast Regional Resource Center

Carl John
Program Manager, Facilities

cc: BR & GR Committee Members

December 14, 2005

Eddy Jeans
Bond Reimbursement and Grant Review Committee Chair
800 Goldbelt Place
Juneau, AK 99801

Ref: Next BR&GR Committee Meeting Agenda

Dear Eddy;

I would like to request that an agenda item be included in our next BR&GR Committee meeting that is related to the school district categories listed in 2a of the CIP application.

I am continuing to have difficulty with the categories listed under *School Construction* and *Major Maintenance*. As everyone knows, unhoused students drive the need to add space to an existing school facility and the quantity of unhoused students (current and projected) is a huge point-getting element in the School Construction list and overshadows all of the other categories under that heading. Although Category A; Health and Life Safety and Category F; Improve Instructional Program fit somewhat into the construction model, projects using those categories will continually hover at the lower end of the "list".

I feel that Category E; Achieve Operating Cost Savings however, fits better under the heading of Major Maintenance, specifically in light of each district requiring to show effort in energy cost savings as dictated by AS 14.11.011. Looking at the list you can see that nearly all of the projects listed under School Construction are Category B, Unhoused Student projects. The reasoning for this is that all the other categories cannot be competitive with Unhoused Student projects, and, based on how slowly funding is made available by the Legislature on the School Construction list, districts try to position themselves so that their projects fit the Major Maintenance model instead. But, if a school district were to request funding for a lighting retrofit only, a project that would have a pay-back in 5 to 6 years (one that would save thousands of future dollars), and they are unable tie that project into a category C or D project application, they are fixed with listing it in the School Construction model where it could possibly never receive funding. In light of today's high energy costs, I believe that we are doing the school districts of our State a disservice by not giving them a fundable option to apply for stand-alone operating cost saving projects. Projects like lighting retrofits, window and door replacements and insulation upgrades are not being applied for because there is a feeling they will never receive funding anyway. Hundreds of thousands of dollars could be saved if districts were to become more proactive in seeking better ways to save money in the operation their facilities. Undoubtedly these saved monies could trickle-down to the classroom or possibly be used to better the facilities.

I request that the BR&GR committee be given the opportunity to discuss and possibly recommend a change question 2a of the CIP application before the FY 08 application is finalized. I realize that Statute has defined the categories in AS14.11.013 but I feel that a change is well warranted. I truly believe that making minor changes to question 2a is not only in the best interest of our school districts, but also in the best interest of the State of Alaska.

Thanks Eddy for reviewing my request.

Southeast Regional Resource Center



Carl John
Program Manager, Facilities

cc: BR&GR Committee

EXISTING SUBJECTIVE SCORING MATRIX

Effectiveness of preventative maintenance program	
Maintenance Management Narrative	5
Energy Management Narrative	5
Custodial Narrative	5
Maintenance Training Narrative	5
Capital Planning Narrative	5
Emergency	50
Seriousness of life/safety and code conditions	50
Existing space fails to meet or inadequately serves existing or proposed elementary or secondary programs	
Mandated program	up to 40
Local Existing Program	up to 20
New approved local program	up to 15
Reasonableness and completeness of cost or cost estimate	30
Relationship of the project cost to the annual operational cost savings	30
Thoroughness in considering use of alternative facilities to meet the needs of the project	5
Thoroughness in considering a full range of options for the project	25
Adequacy of documentation	30

ALTERNATIVE SUBJECTIVE SCORING MATRIX

Effectiveness of preventative maintenance program	
Maintenance Management Narrative	5
Energy Management Narrative	5
Custodial Narrative	5
Maintenance Training Narrative	5
Capital Planning Narrative	5
Project Description	
Emergency Narrative	30
Life Safety Narrative	10
Code Concerns Narrative	10
ADA Narrative	10
Hazardous Materials/site cleanup narrative	10
Protection of Structure Narrative	10
Clarity of Project scope	20
Existing space fails to meet or inadequately serves existing or proposed elementary or secondary programs	
Mandated program	up to 40
Local Existing Program	up to 20
New approved local program	up to 15
Reasonableness and completeness of cost or cost estimate	30
Relationship of the project cost to the annual operational cost savings	25
Thoroughness in considering use of alternative facilities to meet the needs of the project	10
Thoroughness in considering a full range of options for the project	20
Overall application quality	30

By: Sam Kito III, P.E.

Date: August 21, 2007

Phone: 465-6906

File: Behavioral Health Briefing

For: Denali Commission

Subject: Behavioral Health Facilities

B R I E F I N G

Background:

Behavioral health in small Alaska communities is an issue of great concern. The availability and accessibility of behavioral health professionals to residents of many communities is limited to the periodic itinerant professional serving multiple communities. At times, facilities for counseling and therapy are physically separate from other health care facilities, and in many cases are viewed with negative stigma.

The health of Alaska's children is of utmost importance, and mental health is an integral component of a child's overall health.

Department of Education and Early Development School Facilities Programs:

The Department of Education and Early Development administers two school construction programs, with two funding options. The School Construction Program is designed for construction of new facilities, or for adding square-footage to existing facilities. The Major Maintenance Program is designed for maintenance and reconstruction of existing facilities.

The grant program is available to all school districts in Alaska, and consists of an application and scoring process. Districts applying for grant funding need to submit applications by the beginning of September of each year. Applications are then reviewed and scored by department staff, and a preliminary priority is transmitted to the Governor and made available to the public at the beginning of November. Districts have the opportunity to ask for reconsideration of their score once the preliminary priority list is published, and continuing up to December 15. The department publishes the final list by early February. The timing of the grant program is designed to allow the legislature adequate time to consider the project priority lists (one for school construction and one for major maintenance) as they deliberate the budget for the following year. For more information on the grant application process, please visit the department website at:

<http://www.eed.state.ak.us/Facilities/FacilitiesCIP.html>

The debt program is available to school districts (municipalities) with the ability to bond for local public works projects. Districts applying for the debt program, do so on the same application form as the grant program, however a debt application can be submitted at anytime during the year. The current debt program authorized by the legislature allows for reimbursement of 70% of the amount approved for projects that fall within the department's space guidelines (this includes major maintenance on existing facilities), and 60% reimbursement for projects that do not meet the department's space guidelines. The current program continues until November 30, 2008.

Department of Education and Early Development regulations provide for co-location of a school with other facilities as demonstrated in the following department regulation:

4 AAC 31.060(c) "A school facility for which state aid is sought under [AS 14.11.011](#) or 14.11.100 may be built jointly with municipal and state offices, health clinics, community libraries, and other spaces if

approved by the commissioner as to compatibility and separation of funds. The commissioner has final authority to determine the proration of space and cost in a jointly built project.”

Funding for the grant and debt programs are subject to appropriation by the legislature, and provisions of the debt program and level of funding for the grant program vary from year to year.

Discussion

The Department of Education and Early Development is prepared to work with the Alaska Mental Health Trust Authority and the Denali Commission to develop guidelines for including behavioral health support space in proposed school construction or major maintenance projects with no penalty to the district for space that is reserved for providing behavioral health services to the students in the local school as well as the surrounding community.

One of the key components of inclusion of non-educational space in a school facility involves the functional separation of the two functions. For several reasons, separating functions provides benefits to both facilities. A preliminary functional diagram is attached. In the diagram, a common entry provides independent access to the school, multi-purpose room (gym), and the behavioral health office. In addition, the school administration office connects directly to the school as well as the behavioral health office. An important organizational component is in the connection of the behavioral health office through the school administration office to the school. This configuration can support privacy and confidentiality for those individuals receiving behavioral health counseling or therapy. The behavioral health office will also need to be operational separate from the school with its own keyed entry to the common entry and school administration office.

In addition to functional separation, a district will need to provide evidence of, or demonstration of intent to, enter in to a joint-use agreement with the service provider(s) of behavioral health services. The agreement will need to clearly identify the space to be utilized for behavioral health services, responsibility for utilities, custodial, major maintenance and repair, and property insurance.

Goals

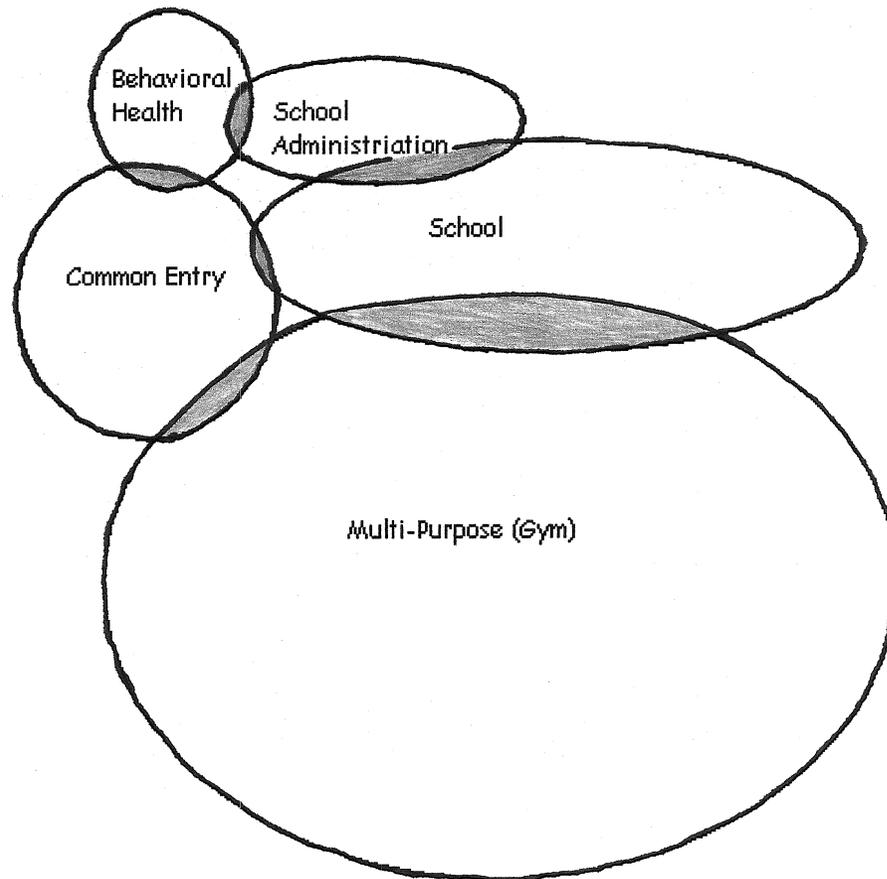
Department of Education

- In conjunction with the Alaska Mental Health Trust, develop guidelines for the inclusion of behavioral health office space located concurrently with school facilities.

Alaska Mental Health Trust Authority

- Research and report on available funding opportunities to support community behavioral health professionals.

BEHAVIORAL HEALTH IN SCHOOLS FUNCTIONAL DIAGRAM



2008 Work Topics for the BR & GR Committee
Reviewed 12/05/07

2007 Work Items	Responsibility	Due Date
1. 2010 Application	Staff	
2. FY2010 CIP List Review	Committee	December 2008
3. Database Review		
3.1. Coordination with the Unity project	Staff	December 2007
3.2. Incorporate renewal and replacement information	Staff	April 2008
4. Online CIP Application	Staff	April 2008
5. Statute and Regulation review	Staff	April 2008
6. Space Guidelines		
6.1. Career Tech	Staff	April 2008
6.2. Elec/mech space	Staff	April 2008
6.3. Storage	Staff	April 2008
7. Publications Review	Staff	Ongoing
7.1. Integrated Facility Management Guide (IFM)		
7.2. A/E Selection Guide		
7.3. Outdoor Facilities Guidelines		
7.4. Space Guidelines		
7.5. Lifecycle Cost Analysis Handbook		
7.6. Swimming Pool Guidelines		
7.7. Site Selection Criteria Handbook		
7.8. Condition Survey		
7.9. Renewal and Replacement Guideline		
7.10. Project Delivery Handbook		
7.11. Equipment Purchase Guideline		
7.12. Educational Specifications Handbook		
7.13. Capital Project Coordinators Handbook		

Projected Meeting Dates

April 17 (Juneau)

July 25 (Fairbanks)

December 6-7 (Anchorage)

Other times as necessary teleconference